

**FY 2017-2018
TECHNOLOGY**

Technology requests for equipment, Software, distributed Enterprise, P&I and GIS Costs (Account #115422-526201, 526020, 539000 or 552000).

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115413	Finance	ESO Solutions Billing Software (EMS)	1	\$15,275	\$15,275	1	\$15,275	\$15,275	1	\$15,275	\$15,275
115414	Assessor	Business Personal Property Online Listing Software	1	\$20,000	\$20,000	1	\$20,000	\$20,000	1	\$20,000	\$20,000
115414	Assessor	RES Licensing	1	\$1,057	\$1,057	1	\$1,057	\$1,057	1	\$1,057	\$1,057
115416	County Attorney	Contract Management Software	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115422	Enterprise	ESRI - ArcGIS Additional ArcGIS standard licenses	2	\$6,000	\$12,000	2	\$6,000	\$12,000	2	\$6,000	\$12,000
115422	Enterprise	Microsoft Server 2016 Licenses	10	\$600	\$6,000	10	\$600	\$6,000	10	\$600	\$6,000
115422	Enterprise	Misc. for Computer and Other Equipment Out of Warranty But Still In Use	400	\$50	\$20,000	400	\$50	\$20,000	400	\$50	\$20,000
115422	Enterprise	Mitel phone system upgrade for King St building	1	\$16,000	\$16,000	1	\$16,000	\$16,000	1	\$16,000	\$16,000
115422	Enterprise	Network Equipment Replacements - switches, UPS, cables, etc	1	\$20,000	\$20,000	1	\$20,000	\$20,000	1	\$20,000	\$20,000
115431	Sheriff	Misc. IT Items less than \$500	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115431	Sheriff	MS Server License Upgrades	6	\$600	\$3,600	6	\$600	\$3,600	6	\$600	\$3,600
115431	Sheriff	Nutanix Additional Drives	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115431	Sheriff	One Source (Laserfiche) Software licensing	1	\$30,944	\$30,944	1	\$30,944	\$30,944	1	\$30,944	\$30,944
115431	Sheriff	Printers for New Vehicles	12	\$350	\$4,200	12	\$350	\$4,200	12	\$350	\$4,200
115431	Sheriff	Tri Tech Installation/Training Services	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115436	Wellness Clinic	TCL 32S3800 32-inch 720p Roku Smart LED TV	2	\$175	\$350	2	\$175	\$350	2	\$175	\$350
115436	Wellness Clinic	VideoSecu ML531BE TV Wall Mount	2	\$25	\$50	2	\$25	\$50	2	\$25	\$50
115437	EMS	Software for CAD laptop - new QRV if funded	1	\$3,500	\$3,500	0	\$3,500	\$0	0	\$3,500	\$0
115611	Library	Foundation Technologies - Network Maintenance	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
115611	Library	Microsoft Office Pro license for Public Workstations	50	\$67	\$3,336	50	\$67	\$3,336	50	\$67	\$3,336
TECHNOLOGY REQUESTS - (115422-526201)					\$240,312			\$236,812			\$236,812

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115403	County Manager	Replacement desktop computer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115403	County Manager	Replacement notebook computer	1	\$1,800	\$1,800	1	\$1,800	\$1,800	1	\$1,800	\$1,800
115405	Human Resources	Replacement desktop computers	2	\$1,150	\$2,300	2	\$1,150	\$2,300	2	\$1,150	\$2,300
115408	Elections	Notebook computers	3	\$1,600	\$4,800	3	\$1,600	\$4,800	3	\$1,600	\$4,800
115408	Elections	Replacement desktop computers	2	\$1,000	\$2,000	2	\$1,000	\$2,000	2	\$1,000	\$2,000
115413	Finance	Replacement desktop computers	1	\$1,150	\$1,150	1	\$1,150	\$1,150	1	\$1,150	
115413	Finance	Replacement notebook computers	1	\$1,800	\$1,800	1	\$1,800	\$1,800	1	\$1,800	\$1,800
115414	Assessor	Desktop computer replacements	7	\$1,150	\$8,050	7	\$1,150	\$8,050	7	\$1,150	\$8,050
115419	Central Services	Replacement desktops computers	2	\$1,000	\$2,000	2	\$1,000	\$2,000	2	\$1,000	\$2,000
115422	Enterprise	Replacement desktop PC's for IT staff	4	\$1,575	\$6,300	4	\$1,575	\$6,300	4	\$1,575	\$6,300
115422	Enterprise	Replacement notebook PC's for IT staff	2	\$2,000	\$4,000	2	\$2,000	\$4,000	2	\$2,000	\$4,000
115431	Sheriff	Desktop computer replacements	10	\$1,000	\$10,000	10	\$1,000	\$10,000	10	\$1,000	\$10,000
115431	Sheriff	Replacement notebook computers	32	\$2,200	\$70,400	32	\$2,200	\$70,400	32	\$2,200	
115431	Sheriff	Watchguard In-Car Cameras	15	\$5,045	\$75,675	15	\$5,045	\$75,675	15	\$5,045	\$75,675
115431	Sheriff	Watchguard In-Car Cameras	2	\$5,370	\$10,740	2	\$5,370	\$10,740	2	\$5,370	
115531	Sheriff	Rugged Mobile Computer	2	\$2,700	\$5,400	2	\$2,700	\$5,400	2	\$2,700	
115434	Fire Marshal	Replacement notebook computer	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115435	Building Services	Additional notebook computer for new inspector	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115435	Building Services	Replacement desktop computers	2	\$1,000	\$2,000	2	\$1,000	\$2,000	2	\$1,000	\$2,000
115437	EMS	Laptop computer for dispatch CAD - new quick response vehicle	1	\$3,100	\$3,100	0	\$3,100	\$0	0	\$3,100	\$0
115437	EMS	Replacement desktop computer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115438	Animal Services	Replacement desktop computers	4	\$1,000	\$4,000	4	\$1,000	\$4,000	4	\$1,000	\$4,000
115491	Planning	Replacement desktop computer	1	\$1,150	\$1,150	1	\$1,150	\$1,150	1	\$1,150	\$1,150
115491	Planning	Replacement notebook computer	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115492	Code Enforcement	Replacement desktop computers	2	\$1,150	\$2,300	2	\$1,150	\$2,300	2	\$1,150	\$2,300
115494	Heritage Museum	Replacement desktop computer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115495	Cooperative Extension	Replacement notebook computers	2	\$1,800	\$3,600	2	\$1,800	\$3,600	2	\$1,800	\$3,600
115499	AgriBusiness	Replacement desktop computer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115510	Health	Replacement Desktop computers	3	\$1,000	\$3,000	3	\$1,000	\$3,000	3	\$1,000	\$3,000
115510	Health	Replacement Notebook computers	4	\$1,800	\$7,200	4	\$1,800	\$7,200	4	\$1,800	\$7,200

115611	Library	Meraki Wireless Access Point MR33 for main library	1	\$800	\$800	1	\$800	\$800	1	\$800	\$800
115611	Library	Notebook computers to replace desktops in Board Room	8	\$1,800	\$14,400	8	\$1,800	\$14,400	8	\$1,800	\$14,400
115611	Library	Photo Scanner - Epson Expression 11000XL	1	\$2,800	\$2,800	1	\$2,800	\$2,800	1	\$2,800	\$2,800
115611	Library	Printer for patrons	1	\$1,600	\$1,600	1	\$1,600	\$1,600	1	\$1,600	\$1,600
NON-EXPENDABLE TECHNOLOGY REQUESTS - (115422-526020)					\$263,265			\$260,165			\$172,475

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115405	Human Resources	ID card system maintenance	1	\$2,125	\$2,125	1	\$2,125	\$2,125	1	\$2,125	\$2,125
115413	Finance	MedXpress for EMS billing (2 users)	2	\$250	\$500	2	\$250	\$500	2	\$250	\$500
115413	Finance	Munis maintenance	1	\$97,500	\$97,500	1	\$97,500	\$97,500	1	\$97,500	\$97,500
115413	Finance	Ortivirus billing maintenance (EMS)	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115414	Assessor	Deed Sync support (Farragut)	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115414	Assessor	DLT Solutions (Linux / Red Hat)	1	\$2,100	\$2,100	1	\$2,100	\$2,100	1	\$2,100	\$2,100
115414	Assessor	DLT Solutions (Toad Support) SQL	1	\$1,050	\$1,050	1	\$1,050	\$1,050	1	\$1,050	\$1,050
115414	Assessor	Experian QAS	1	\$6,500	\$6,500	1	\$6,500	\$6,500	1	\$6,500	\$6,500
115414	Assessor	Farragut MapMetrics Support	1	\$9,450	\$9,450	1	\$9,450	\$9,450	1	\$9,450	\$9,450
115414	Assessor	Farragut Parcel Sync Support	1	\$10,500	\$10,500	1	\$10,500	\$10,500	1	\$10,500	\$10,500
115414	Assessor	Mythics (Oracle Support)	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115414	Assessor	NCPTS Billing & Coll Support (Farragut)	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
115414	Assessor	NCPTS Group Pool Funding (Farragut)	1	\$24,100	\$24,100	1	\$24,100	\$24,100	1	\$24,100	\$24,100
115414	Assessor	NCPTS LR/Cama Support (Farragut)	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
115414	Assessor	ParcelFabric implementation and training	1	\$22,600	\$22,600	1	\$22,600	\$22,600	1	\$22,600	\$22,600
115414	Assessor	Pictometry	1	\$85,000	\$85,000	1	\$85,000	\$85,000	1	\$85,000	\$85,000
115414	Assessor	Pictometry Connect (2 years)	1	\$6,750	\$6,750	1	\$6,750	\$6,750	1	\$6,750	\$6,750
115414	Assessor	Quest (Toad Support) Oracle	1	\$650	\$650	1	\$650	\$650	1	\$650	\$650
115416	County Attorney	Amicus Attorney software maintenance	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115416	County Attorney	Cumbie LOAC	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115416	County Attorney	Worldox Software Maintenance	1	\$800	\$800	1	\$800	\$800	1	\$800	\$800
115419	Central Services	Facility Dude Computerized Maintenance Management System - Capital Forecast module	1	\$3,980	\$3,980	0	\$3,980	\$0	0	\$3,980	\$0
115419	Central Services	Facility Dude Computerized Maintenance Management System - Capital Forecast module -Quickstart	1	\$2,300	\$2,300	0	\$2,300	\$0	0	\$2,300	\$0
115419	Central Services	Facility Dude Computerized Maintenance Management System - UtiliTrac -annual maintenance	1	\$5,833	\$5,833	1	\$5,833	\$5,833	1	\$5,833	\$5,833

115419	Central Services	Facility Dude Computerized Maintenance Management System - Maintenance Edge -annual maintenance	1	\$7,430	\$7,430	1	\$7,430	\$7,430	1	\$7,430	\$7,430
115420	Garage	"All Data" Subscription Renewal	1	\$1,600	\$1,600	1	\$1,600	\$1,600	1	\$1,600	\$1,600
115420	Garage	SOLUS (Scanner data update)	1	\$1,095	\$1,095	1	\$1,095	\$1,095	1	\$1,095	\$1,095
115422	Enterprise	AT&T VPN & NetBond services for connection to MS Azure cloud	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115422	Enterprise	Bits & Bytes - Desktop & Network Support	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115422	Enterprise	Citrix Support	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115422	Enterprise	Citrix XenDesktop SA and Support	15	\$75	\$1,125	15	\$75	\$1,125	15	\$75	\$1,125
115422	Enterprise	Consulting Services for Network	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115422	Enterprise	DigiCert Certificates	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115422	Enterprise	Domain Name Registrations	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
115422	Enterprise	Drupal Consultant	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115422	Enterprise	ESRI - ArcGIS Maintenance	1	\$38,000	\$38,000	1	\$38,000	\$38,000	1	\$38,000	\$38,000
115422	Enterprise	Farragut Permits & Inspections Annual Support	1	\$10,500	\$10,500	1	\$10,500	\$10,500	1	\$10,500	\$10,500
115422	Enterprise	Fiber to connect LEC to 95CH	1	\$10,500	\$10,500	1	\$10,500	\$10,500	1	\$10,500	\$10,500
115422	Enterprise	Forsythe Consulting Services for Microsoft Products	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115422	Enterprise	Forsythe Microsoft Azure Hosting Including ExpressRoute	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115422	Enterprise	Foundation Technologies - WAN Support	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
115422	Enterprise	Highland Mapping - Consulting services 2 additional days	1	\$2,600	\$2,600	1	\$2,600	\$2,600	1	\$2,600	\$2,600
115422	Enterprise	Highland Mapping - Consulting Services Contract	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115422	Enterprise	Maintenance Extensions on Servers	1	\$17,500	\$17,500	1	\$17,500	\$17,500	1	\$17,500	\$17,500
115422	Enterprise	Microsoft Enterprise Agreement	1	\$200,000	\$200,000	1	\$200,000	\$200,000	1	\$200,000	\$200,000
115422	Enterprise	NC ITS - MetroE Internet to Courthouse and MBB Internet for public WiFi	1	\$24,000	\$24,000	1	\$24,000	\$24,000	1	\$24,000	\$24,000
115422	Enterprise	ROK technologies - GIS Consulting	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115422	Enterprise	ROK technologies - GoMaps Hosting	1	\$16,000	\$16,000	1	\$16,000	\$16,000	1	\$16,000	\$16,000
115422	Enterprise	Shadow Protect Backup Software Maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115422	Enterprise	Symantec AntiVirus	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115422	Enterprise	Unified AV Maintenance on BOC AV system	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115422	Enterprise	Unitrends Backup System Renewal	1	\$30,450	\$30,450	1	\$30,450	\$30,450	1	\$30,450	\$30,450
115422	Enterprise	UPS maintenance -95CH Server Room	1	\$9,000	\$9,000	1	\$9,000	\$9,000	1	\$9,000	\$9,000
115422	Enterprise	XYZ hosting for BOC meetings	1	\$1,320	\$1,320	1	\$1,320	\$1,320	1	\$1,320	\$1,320
115431	Sheriff	Adobe Subscription	1	\$840	\$840	1	\$840	\$840	1	\$840	\$840
115431	Sheriff	ALPR Maintenance	1	\$1,800	\$1,800	1	\$1,800	\$1,800	1	\$1,800	\$1,800
115431	Sheriff	AV System Maintenance for New PSAP (TSA Choice)	1	\$2,150	\$2,150	1	\$2,150	\$2,150	1	\$2,150	\$2,150

115431	Sheriff	Cellebrite UFED Touch Logical License Renewal	1	\$1,100	\$1,100	1	\$1,100	\$1,100	1	\$1,100	\$1,100
115431	Sheriff	Cellebrite UFED Touch Ultimate Maintenance	1	\$3,100	\$3,100	1	\$3,100	\$3,100	1	\$3,100	\$3,100
115431	Sheriff	CoverTrack	1	\$2,400	\$2,400	1	\$2,400	\$2,400	1	\$2,400	\$2,400
115431	Sheriff	Criticall Software Renewal	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115431	Sheriff	DCI User Fees	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115431	Sheriff	DrugTrak Maintenance	1	\$650	\$650	1	\$650	\$650	1	\$650	\$650
115431	Sheriff	Forsyte (Laserfiche) Backup Storage Annual Fee	1	\$1,800	\$1,800	1	\$1,800	\$1,800	1	\$1,800	\$1,800
115431	Sheriff	Forsyte (Laserfiche) Backup Storage Implementation Fee	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115431	Sheriff	i2 Analyst Notebook Software Maintenance	1	\$1,097	\$1,097	1	\$1,097	\$1,097	1	\$1,097	\$1,097
115431	Sheriff	IAPro Software Maintenance	1	\$4,200	\$4,200	1	\$4,200	\$4,200	1	\$4,200	\$4,200
115431	Sheriff	Leads Online Pawn Shop Database (CID)	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
115431	Sheriff	Lets System from LEA Transmitter (CID)	1	\$2,900	\$2,900	1	\$2,900	\$2,900	1	\$2,900	\$2,900
115431	Sheriff	Lexapol LE Manual	1	\$14,964	\$14,964	1	\$14,964	\$14,964	1	\$14,964	\$14,964
115431	Sheriff	Morphotrak Maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115431	Sheriff	Morphotrak Maintenance, Latent (CID)	1	\$16,000	\$16,000	1	\$16,000	\$16,000	1	\$16,000	\$16,000
115431	Sheriff	Morphotrak Printer Maintenance	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115431	Sheriff	Netmotion Maintenance	1	\$9,000	\$9,000	1	\$9,000	\$9,000	1	\$9,000	\$9,000
115431	Sheriff	NetWrix Maintenance	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115431	Sheriff	Nixle 360 Emergency Notification System	1	\$19,000	\$19,000	1	\$19,000	\$19,000	1	\$19,000	\$19,000
115431	Sheriff	Omega - Crime Reports Online Service (Public)	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
115431	Sheriff	Omega Maintenance	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
115431	Sheriff	One Source (Laserfiche) Old Document and File Conversion	1	\$4,259	\$4,259	1	\$4,259	\$4,259	1	\$4,259	\$4,259
115431	Sheriff	Point Security (4 years) Maintenance on New 95CH Security Scan Station	1	\$11,760	\$11,760	1	\$11,760	\$11,760	1	\$11,760	\$11,760
115431	Sheriff	RES Workspace Pro Software Maintenance for 911	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
115431	Sheriff	Safenet Security Maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115431	Sheriff	SMART911 Renewal & Maintenance	1	\$21,000	\$21,000	0	\$21,000	\$0	0	\$21,000	\$0
115431	Sheriff	SonicWall Maintenance	1	\$650	\$650	1	\$650	\$650	1	\$650	\$650
115431	Sheriff	Star Asset LEC Access Card System Maintenance	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115431	Sheriff	Tipsoft (Text-a-Tip) Paid to Hendersonville PD	1	\$1,100	\$1,100	1	\$1,100	\$1,100	1	\$1,100	\$1,100
115431	Sheriff	Tri Tech Maintenance	1	\$130,000	\$130,000	1	\$130,000	\$130,000	1	\$130,000	\$130,000
115431	Sheriff	VEEAM Backup Software Support	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115431	Sheriff	Virtual Software Support and Maintenance (VMWare)	1	\$16,500	\$16,500	1	\$16,500	\$16,500	1	\$16,500	\$16,500
115431	Sheriff	Misionair LMS Maintenance	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115431	Sheriff	Watchguard Camera Evidence Library Maintenance	32	\$150	\$4,800	32	\$150	\$4,800	32	\$150	\$4,800
115431	Sheriff	Vision Mobile & Geocomm GeoLynx	2	\$3,079	\$6,158	2	\$3,079	\$6,158	2	\$3,079	
115431	Sheriff	Netmotion Maintenance	2	\$845	\$1,690	2	\$845	\$1,690	2	\$845	
115432	Detention Center	Lexipol	1	\$7,635	\$7,635	1	\$7,635	\$7,635	1	\$7,635	\$7,635
115432	Detention Center	Morphotrak Livescan Maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000

115434	Fire Marshal	Codemessaging	1	\$6,200	\$6,200	1	\$6,200	\$6,200	1	\$6,200	\$6,200
115434	Fire Marshal	Emergency Reporting Hosted Software Service Renewal	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115434	Fire Marshal	Salamander Live Subscription Fee	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
115437	EMS	Active 911 Alert System	1	\$200	\$200	1	\$200	\$200	1	\$200	\$200
115437	EMS	ESO Solutions Electronic Health Record (EHR) Annual Subscription	1	\$16,909	\$16,909	1	\$16,909	\$16,909	1	\$16,909	\$16,909
115437	EMS	ESO Solutions Electronic Health Data Exchange (HDE) Annual Subscription	1	\$495	\$495	1	\$495	\$495	1	\$495	\$495
115437	EMS	TriTech CAD Computer Annual Software Maintenance	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115437	EMS	Vairkko Web Based Scheduling and Education System Annual Subscription	1	\$8,273	\$8,273	1	\$8,273	\$8,273	1	\$8,273	\$8,273
115437	EMS	Visioncad to ESO Interface	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115438	Animal Services	AnimalShelterNet Support/Maintenance	1	\$1,100	\$1,100	1	\$1,100	\$1,100	1	\$1,100	\$1,100
115438	Animal Services	AnimalShelterNet Workstation License	7	\$129	\$900	7	\$129	\$900	7	\$129	\$900
115495	Cooperative Extension	Annual Cost of 3yr Lease for 2 MacBook Pro Computers	1	\$832	\$832	1	\$832	\$832	1	\$832	\$832
115510	Health	Clinic Communication System	1	\$39,000	\$39,000	1	\$39,000	\$39,000	1	\$39,000	\$39,000
115510	Health	PGP Encryption Software Maintenance	54	\$2	\$108	54	\$2	\$108	54	\$2	\$108
115510	Health	Software Maintenance for Greenway/MedWare	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
115611	Library	Adobe Creative Suite Web Premium Subscription	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115611	Library	Bibliotheca Annual Support and Maintenance	1	\$7,760	\$7,760	1	\$7,760	\$7,760	1	\$7,760	\$7,760
115611	Library	Boopsie Mobile App Subscription	1	\$7,100	\$7,100	1	\$7,100	\$7,100	1	\$7,100	\$7,100
115611	Library	Citrix NetScaler SA and Support	1	\$450	\$450	1	\$450	\$450	1	\$450	\$450
115611	Library	Citrix XenDesktop SA and Support	115	\$75	\$8,625	115	\$75	\$8,625	115	\$75	\$8,625
115611	Library	Envisionware Maintenance	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200

115611	Library	Envisionware Mobile Printing Annual Subscription	1	\$750	\$750	1	\$750	\$750	1	\$750	\$750
115611	Library	OCLC Annual Cataloging and Resource Sharing Subscription	1	\$20,400	\$20,400	1	\$20,400	\$20,400	1	\$20,400	\$20,400
115611	Library	Plymouth Rocket (Eventkeeper) Annual Subscription	1	\$775	\$775	1	\$775	\$775	1	\$775	\$775
115611	Library	PTFS ArchivalWare Maintenance	1	\$8,400	\$8,400	1	\$8,400	\$8,400	1	\$8,400	\$8,400
115611	Library	Team Software Web Browser	1	\$125	\$125	1	\$125	\$125	1	\$125	\$125
115611	Library	Unique Management Debt Collection Agency	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115611	Library	Cardinal System	1	\$10,213	\$10,213	1	\$10,213	\$10,213	1	\$10,213	\$10,213
115611	Library	Websense Web filter for Internet Content Management	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115612	Recreation	Facility Dude Mobile 311 for Parks & Rec (6 users)	1	\$5,700	\$5,700	0	\$5,700	\$0	0	\$5,700	\$0
115612	Recreation	Facility Dude Mobile 311 for Parks & Rec Implementation Fee	1	\$5,000	\$5,000	0	\$5,000	\$0	0	\$5,000	\$0
115612	Recreation	Public WiFi at Etowah Park including Internet service and Estimated Cost of Solar Equipment For Power	1	\$10,000	\$10,000	0	\$10,000	\$0	0	\$10,000	\$0
115612	Recreation	Public WiFi at HCAAC Including Internet Service and Estimated Cost of Solar Equipment for Power	1	\$10,000	\$10,000	0	\$10,000	\$0	0	\$10,000	\$0
115612	Recreation	Public WiFi at Jackson Park including Internet Service and Estimated Cost of Solar Equipment for Power	1	\$52,575	\$52,575	0	\$52,575	\$0	0	\$52,575	\$0
115612	Recreation	RecDesk online Recreation Management Software	1	\$5,700	\$5,700	1	\$5,700	\$5,700	1	\$5,700	\$5,700
CONTRACTED TECHNOLOGY SERVICES REQUESTS - (115422-539000)											
					\$1,546,200			\$1,435,645			\$1,427,797

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115422	Enterprise	Replacement Servers	2	\$5,000	\$10,000	2	\$5,000	\$10,000	2	\$5,000	\$10,000
115437	EMS	Replacement Server	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115438	Animal Services	Replacement Server	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115510	Health	SAN project, Including Network Switch, MS Server and Citrix Licensing	1	\$39,000	\$39,000	1	\$39,000	\$39,000	1	\$39,000	\$39,000
115611	Library	Replacement Firewall	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
CAPITAL TECHNOLOGY REQUESTS - (115422-552000)							\$71,000			\$71,000	
TOTAL GENERAL FUND (NON-DSS AND CLERK OF COURT) TECHNOLOGY REQUESTS							\$2,120,777			\$2,003,622	\$1,908,084

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115421	Clerk of Courts	Misc. IT Items Less Than \$500	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115421	Clerk of Courts	Replacement Desktop Computers	2	\$1,000	\$2,000	2	\$1,000	\$2,000	2	\$1,000	\$2,000
115421	Clerk of Courts	Replacement Notebook Computers	2	\$2,050	\$4,100	2	\$2,050	\$4,100	2	\$2,050	\$4,100
115421	Clerk of Courts	Jury Commander Jury Selection Software Maintenance	1	\$3,266	\$3,266	1	\$3,266	\$3,266	1	\$3,266	\$3,266
CLERK OF COURT - BUDGETED IN 115421-526201							\$12,866			\$12,866	\$7,366

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115531	DSS	AIR CARDS FOR FIELD CONNECTIVITY (SOCIAL WORKERS - NCFAST)	1	\$25,200	\$25,200	1	\$25,200	\$25,200	1	\$25,200	\$25,200
115531	DSS	BACKUP CYBERNETICS SAN & TAPE DRIVE MAINTENANCE	1	\$3,100	\$3,100	1	\$3,100	\$3,100	1	\$3,100	\$3,100
115531	DSS	BARRACUDA MESSAGE ARCHIVER SUPPORT (ANNUAL)	1	\$2,225	\$2,225	1	\$2,225	\$2,225	1	\$2,225	\$2,225
115531	DSS	BARRACUDA WEB FILTER 410 MAINTENANCE (ANNUAL)	1	\$1,862	\$1,862	1	\$1,862	\$1,862	1	\$1,862	\$1,862
115531	DSS	CISCO SMARTNET FOR ASA5512	1	\$650	\$650	1	\$650	\$650	1	\$650	\$650
115531	DSS	CITRIX DESKTOP SA+ SUPPORT	1	\$15,375	\$15,375	1	\$15,375	\$15,375	1	\$15,375	\$15,375
115531	DSS	CITRIX NETSCALER SA+ SUPPORT	1	\$440	\$440	1	\$440	\$440	1	\$440	\$440
115531	DSS	DOCUMENT REPOSITORY - NCFAST ECONOMIC SERVICES3	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115531	DSS	DOCUMENT REPOSITORY - NCFAST SOCIAL WORKERS3	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115531	DSS	EXTRA MONITORS (SOCIAL WORKERS - NCFAST)	78	\$198	\$15,444	78	\$198	\$15,444	78	\$198	\$15,444
115531	DSS	INTERNET CONNECTION (2ND) FOR REDUNDANCY4	1	\$33,496	\$33,496	1	\$33,496	\$33,496	1	\$33,496	\$33,496
115531	DSS	LAPTOP REPLACEMENTS	3	\$2,050	\$6,150	3	\$2,050	\$6,150	3	\$2,050	\$6,150
115531	DSS	LAPTOPS FOR MOBILITY (SOCIAL WORKERS - NCFAST)	68	\$2,497	\$169,796	68	\$2,497	\$169,796	68	\$2,497	\$169,796
115531	DSS	LASERFICHE SUPPORT (CURRENT LICENSES FY16-17)	1	\$18,480	\$18,480	1	\$18,480	\$18,480	1	\$18,480	\$18,480
115531	DSS	LASERFICHE TRAINING CENTER (SOCIAL WORKERS - NCFAST)	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115531	DSS	MAINTENANCE ON IT EQUIPMENT OUT OF WARRANTY	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115531	DSS	MAINTENANCE ON PRINTERS & SCANNERS	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115531	DSS	MAXIMUS SOFTWARE SUPPORT	1	\$4,168	\$4,168	1	\$4,168	\$4,168	1	\$4,168	\$4,168
115531	DSS	MITEL PAGING & EMERGENCY NOTIFICATION SYSTEM	1	\$37,315	\$37,315	0	\$37,315	\$0	0	\$37,315	\$0
115531	DSS	MS SERVER LICENSES	6	\$600	\$3,600	6	\$600	\$3,600	6	\$600	\$3,600
115531	DSS	NCFAST (CONTINGENCY)	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115531	DSS	NETWORK CONSULTATION SERVICES	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115531	DSS	NEW CYBERNETICS SAN & 5 YEAR SUPPORT (REPLACES TEGILE)	1	\$31,413	\$31,413	1	\$31,413	\$31,413	1	\$31,413	\$31,413

115531	DSS	NORTHWOODS CAPTURE SCAN LICENSES - ECONOMIC SERVICES6	1	\$31,500	\$31,500	1	\$31,500	\$31,500	1	\$31,500	\$31,500
115531	DSS	NORTHWOODS FOR SOCIAL WORKERS - NCFast	1	\$483,117	\$483,117	1	\$483,117	\$483,117	1	\$483,117	\$483,117
115531	DSS	NORTHWOODS SUPPORT (+3.5%) ECONOMIC SERVICES	1	\$35,665	\$35,665	1	\$35,665	\$35,665	1	\$35,665	\$35,665
115531	DSS	OFFICE 365; HOSTED EXCHANGE EMAIL; OFFICE PLUS; ONEDRIVE	1	\$52,995	\$52,995	1	\$52,995	\$52,995	1	\$52,995	\$52,995
115531	DSS	PAGING SYSTEM ADDITIONS	1	\$4,084	\$4,084	1	\$4,084	\$4,084	1	\$4,084	\$4,084
115531	DSS	PGP SYMANTEC ENCRYPTION (MAINTENANCE)	1	\$96	\$96	1	\$96	\$96	1	\$96	\$96
115531	DSS	PRINTERS (NETWORK)	1	\$1,350	\$1,350	1	\$1,350	\$1,350	1	\$1,350	\$1,350
115531	DSS	SCANNERS (70 @ \$950)	1	\$66,500	\$66,500	1	\$66,500	\$66,500	1	\$66,500	\$66,500
115531	DSS	SHADOW PROTECT SERVER EDITION (3PK MAINTENANCE) 1/3	1	\$200	\$200	1	\$200	\$200	1	\$200	\$200
115531	DSS	SHADOW PROTECT VM (MAINTENANCE)	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
115531	DSS	SIGNATURE PADS (SOCIAL WORKERS - NCFast)	35	\$189	\$6,615	35	\$189	\$6,615	35	\$189	\$6,615
115531	DSS	SPAM FILTER	3	\$230	\$690	3	\$230	\$690	3	\$230	\$690
115531	DSS	SYMANTEC ENDPOINT PROTECTION (MAINTENANCE)	250	\$3	\$750	250	\$3	\$750	250	\$3	\$750
115531	DSS	WINDOWS 10 UPGRADE LICENSES (74 @ \$122.86	74	\$123	\$9,092	74	\$123	\$9,092	74	\$123	\$9,092
DSS REQUESTS - BUDGETED IN 115531-526201						\$1,092,869		\$1,055,553		\$1,055,553	
TOTAL DSS TECHNOLOGY REQUESTS						\$1,092,869		\$1,055,553		\$1,055,553	

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
255417	Revaluation Reserve	Citrix Netscaler to Allow Appraisers to Connect from the Field	1	\$2,297	\$2,297	1	\$2,297	\$2,297	1	\$2,297	\$2,297
255417	Revaluation Reserve	Citrix Software Licenses for Appraisers to Connect to Network in the Field	10	\$3,156	\$31,560	10	\$3,156	\$31,560	10	\$3,156	\$31,560
255417	Revaluation Reserve	Denali Appeals Module	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
255417	Revaluation Reserve	Denali Migration- New Land Records/CAMA Software - 3rd of 3 installments (Farragut)	1	\$80,000	\$80,000	1	\$80,000	\$80,000	1	\$80,000	\$80,000
255417	Revaluation Reserve	Field Data Collection Devices	10	\$1,000	\$10,000	10	\$1,000	\$10,000	10	\$1,000	\$10,000
255417	Revaluation Reserve	LR/CAMA Apex Conversion	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
255417	Revaluation Reserve	LR/CAMA Denali Server (hardware)	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
REVALUATION RESERVE REQUESTS - BUDGETED IN 255417-526201							\$173,857				\$173,857
TOTAL REVALUATION RESERVE TECHNOLOGY REQUESTS							\$173,857				\$173,857

285411	E911	Carolina Recording Equipment Service Agreement	1	\$11,000	\$11,000	1	\$11,000	\$11,000	1	\$11,000	\$11,000
285411	E911	GeoComm E911 Systems Maintenance and Consulting (mapping)	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
285411	E911	GeoLynx GIS Server Upgrade	1	\$77,804	\$77,804	1	\$77,804	\$77,804	1	\$77,804	\$77,804
285411	E911	GeoLynx Network Routing Dataset Development Service	1	\$1,250	\$1,250	1	\$1,250	\$1,250	1	\$1,250	\$1,250
285411	E911	NotePage Maintenance	1	\$395	\$395	1	\$395	\$395	1	\$395	\$395
285411	E911	TriTech Visionair Maintenance	1	\$69,000	\$69,000	1	\$69,000	\$69,000	1	\$69,000	\$69,000
285411	E911	TriTech VisionDATA Vault Backup Storage (% for E911)	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
E911 REQUESTS BUDGETED IN 285411-526201							\$168,649				\$168,649
TOTAL E911 TECHNOLOGY REQUESTS							\$168,649				\$168,649

605472	Solid Waste	Replacement Desktop Computer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
605472	Solid Waste	Security Camera System	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
605472	Solid Waste	WasteWorks Maintenance	1	\$4,000	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000
SOLID WASTE REQUESTS - BUDGETED IN 605472-526201							\$55,000				\$55,000
TOTAL SOLID WASTE TECHNOLOGY REQUESTS							\$55,000				\$55,000

615711	Cane Creek	Replacement Desktop Computer	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
CANE CREEK REQUESTS - BUDGETED IN 615711-526201							\$1,000				\$1,000
TOTAL CANE CREEK TECHNOLOGY REQUESTS							\$1,000				\$1,000