

FY 2016-2017
PLANNED MAINTENANCE PROJECTS
Funding included in Planned Projects (115419-535103)

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Detention Center Roof Replacement	Detention Center	1	\$966,900	\$966,900	0	\$966,900	\$0	0	\$966,900	\$0
King Street Roof	King Street	1	\$141,600	\$141,600	1	\$141,600	\$141,600	1	\$141,600	\$141,600
Courthouse Exterior	1995 Courthouse	1	\$122,576	\$122,576	1	\$122,576	\$122,576	1	\$122,576	\$122,576
Courthouse Parking Lot	1995 Courthouse	1	\$92,724	\$92,724	1	\$92,724	\$92,724	1	\$92,724	\$92,724
Priority 1 HVAC	Countywide	1	\$240,650	\$240,650	1	\$240,650	\$240,650	1	\$240,650	\$240,650
				\$0			\$0			\$0
				\$0			\$0			\$0
				\$0			\$0			\$0
TOTAL GENERAL FUND PLANNED PROJECT REQUESTS - FUNDED IN 115419-535103				\$1,564,450			\$597,550			\$597,550