

**FY 2016-2017  
TECHNOLOGY**

*Technology requests for equipment, Software, distributed Enterprise, P&I and GIS Costs (Account #115422-526201, 526020, 539000 or 552000).*

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115414	Assessor	NCPTS Enhancements (Deed Sync integration w/ ROD, Online listing and payment, unexpected costs associated with system upgrades, etc)	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
115414	Assessor	RES Licensing	1	\$1,057	\$1,057	1	\$1,057	\$1,057	1	\$1,057	\$1,057
115416	County Attorney	Contract Management Software	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115422	Enterprise	Extrahop Network Analyzer	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115422	Enterprise	Microsoft Server 2012 Licenses	10	\$600	\$6,000	10	\$600	\$6,000	10	\$600	\$6,000
115422	Enterprise	Microsoft Server 2012 User CAL's	600	\$25	\$15,000	600	\$25	\$15,000	600	\$25	\$15,000
115422	Enterprise	Misc. for computer and other equipment out of warranty but still in use	300	\$50	\$15,000	300	\$50	\$15,000	300	\$50	\$15,000
115422	Enterprise	Network equipment replacements - switches, UPS, cables, etc	1	\$39,000	\$39,000	1	\$39,000	\$39,000	1	\$39,000	\$39,000
115431	Sheriff	i2 Analyst notebook (software)	1	\$6,647	\$6,647	1	\$6,647	\$6,647	1	\$6,647	\$6,647
115431	Sheriff	Misc. IT Items less than \$500	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115431	Sheriff	MS Server Licenses for Replacement Servers	6	\$600	\$3,600	6	\$600	\$3,600	6	\$600	\$3,600
115431	Sheriff	Netmotion Additional Licenses	5	\$294	\$1,470	5	\$294	\$1,470	5	\$294	\$1,470
115431	Sheriff	NetWrix Additional Software	1	\$6,200	\$6,200	1	\$6,200	\$6,200	1	\$6,200	\$6,200
115431	Sheriff	Printers for New Dodge Chargers	10	\$350	\$3,500	10	\$350	\$3,500	10	\$350	\$3,500
115431	Sheriff	TriTech Installation/Training Services	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115437	EMS	Hand Held Scanner for ESO HDE Medical Records Program	5	\$243	\$1,215	5	\$243	\$1,215	5	\$243	\$1,215
115437	EMS	Software for CAD laptop - New Ambulance	1	\$3,000	\$3,000	0	\$3,000	\$0	1	\$3,000	\$3,000
115510	Health	Pardee Interface	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115611	Library	Barcode scanners	10	\$135	\$1,350	10	\$135	\$1,350	10	\$135	\$1,350
115611	Library	Foundation Technologies - Network Maintenance	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
115611	Library	Monitors	30	\$180	\$5,400	30	\$180	\$5,400	30	\$180	\$5,400
115611	Library	Network Printer	1	\$499	\$499	1	\$499	\$499	1	\$499	\$499
115611	Library	Receipt Printers	5	\$60	\$300	5	\$60	\$300	5	\$60	\$300
<b>TECHNOLOGY REQUESTS - (115422-526201)</b>					<b>\$255,238</b>			<b>\$252,238</b>			<b>\$255,238</b>

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115401	Governing Body	Replacement Notebook Computers	2	\$1,935	\$3,870	2	\$1,935	\$3,870	2	\$1,935	\$3,870
115403	County Manager	Replacement Notebook Computer	1	\$1,935	\$1,935	1	\$1,935	\$1,935	1	\$1,935	\$1,935
115405	Human Resources	Replacement Desktop Computers	2	\$1,328	\$2,655	2	\$1,328	\$2,655	2	\$1,328	\$2,655
115408	Elections	Replacement Notebook Computer	1	\$2,106	\$2,106	1	\$2,106	\$2,106	1	\$2,106	\$2,106
115414	Assessor	Desktop Computer Replacement - GIS	1	\$3,150	\$3,150	1	\$3,150	\$3,150	1	\$3,150	\$3,150
115415	Tax Collections	Counter Printers for Collections	5	\$500	\$2,500	5	\$500	\$2,500	5	\$500	
115416	County Attorney	Desktop Computer Replacement	1	\$1,156	\$1,156	1	\$1,156	\$1,156	1	\$1,156	\$1,156
115416	County Attorney	Notebook Computer Replacements	2	\$1,935	\$3,870	2	\$1,935	\$3,870	2	\$1,935	\$3,870
115419	Central Services	iPads for Maintenance Technicians	9	\$635	\$5,719	9	\$635	\$5,719	9	\$635	\$5,719
115431	Sheriff	Desktop Computer Replacements	8	\$1,328	\$10,620	8	\$1,328	\$10,620	8	\$1,328	\$10,620
115431	Sheriff	Notebook computer replacements	22	\$3,150	\$69,300	22	\$3,150	\$69,300	22	\$3,150	\$69,300
115431	Sheriff	Synology network storage for Watchguard camera system backups	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115431	Sheriff	Watchguard In-Car Cameras	10	\$4,995	\$49,950	10	\$4,995	\$49,950	10	\$4,995	\$49,950
115431	Sheriff	Notebook Computer for New Crime Scene Van	1	\$2,150	\$2,150	1	\$2,150	\$2,150	1	\$2,150	
115433	Emergency Management	Notebook Computer w/ Docking Station & Monitors	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115434	Fire Marshal	Desktop Computer Replacements	3	\$1,328	\$3,983	3	\$1,328	\$3,983	3	\$1,328	\$3,983
115437	EMS	Desktop Computer for New Substation	1	\$1,500	\$1,500	0	\$1,500	\$0	0	\$1,500	\$0
115437	EMS	Laptop Computer for Dispatch CAD - new ambulance	1	\$2,500	\$2,500	0	\$2,500	\$0	0	\$2,500	\$0
115437	EMS	Laptop Computer for EPCR - new ambulance	1	\$2,500	\$2,500	0	\$2,500	\$0	1	\$2,500	\$2,500
115437	EMS	Replacement Desktop Computer	1	\$1,157	\$1,157	1	\$1,157	\$1,157	1	\$1,157	\$1,157
115437	EMS	Video Surveillance Monitoring at EMS stations	3	\$1,360	\$4,080	3	\$1,360	\$4,080	3	\$1,360	\$4,080
115438	Animal Services	Replacement Notebook Computer	1	\$1,935	\$1,935	1	\$1,935	\$1,935	1	\$1,935	\$1,935
115499	AgriBusiness	Replacement Notebook Computer	1	\$1,935	\$1,935	1	\$1,935	\$1,935	1	\$1,935	\$1,935
115510	Health	Laptop computer, dock station, monitor, keyboard (School Health Nurse - existing model)	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115510	Health	Replacement Desktop Computers	19	\$1,328	\$25,223	19	\$1,328	\$25,223	19	\$1,328	\$25,223
115510	Health	Replacement Notebooks Computers	6	\$2,106	\$12,636	6	\$2,106	\$12,636	6	\$2,106	\$12,636
115611	Library	Desktop Computer Replacements	10	\$900	\$9,000	10	\$900	\$9,000	10	\$900	\$9,000
115611	Library	Meraki Wireless Access Point	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115611	Library	Notebook Computers	2	\$1,800	\$3,600	2	\$1,800	\$3,600	2	\$1,800	\$3,600
115612	Recreation	iPad with Verizon	1	\$640	\$640	1	\$640	\$640	1	\$640	\$640
	Enterprise	Replacement Desktops	10	\$2,000	\$20,000	10	\$2,000	\$20,000	10	\$2,000	\$20,000
<b>NON-EXPENDABLE TECHNOLOGY REQUESTS - (115422-526020)</b>					<b>\$258,769</b>			<b>\$252,269</b>			<b>\$250,119</b>

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			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115413	Finance	MedXpress for EMS Billing	2	\$250	\$500	2	\$250	\$500	2	\$250	\$500
115413	Finance	Munis Maintenance	1	\$97,500	\$97,500	1	\$97,500	\$97,500	1	\$97,500	\$97,500
115413	Finance	Ortivus Billing Maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115414	Assessor	Deed Sync Support (Farragut)	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115414	Assessor	DLT Solutions (Linux / Red Hat)	1	\$2,100	\$2,100	1	\$2,100	\$2,100	1	\$2,100	\$2,100
115414	Assessor	DLT Solutions (Toad Support) SQL	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115414	Assessor	Experian QAS	1	\$6,500	\$6,500	1	\$6,500	\$6,500	1	\$6,500	\$6,500
115414	Assessor	Farragut MapMetrics Support	1	\$9,450	\$9,450	1	\$9,450	\$9,450	1	\$9,450	\$9,450
115414	Assessor	Farragut Parcel Sync Support	1	\$10,500	\$10,500	1	\$10,500	\$10,500	1	\$10,500	\$10,500
115414	Assessor	Mythics (Oracle Support)	1	\$9,500	\$9,500	1	\$9,500	\$9,500	1	\$9,500	\$9,500
115414	Assessor	NCPTS Billing & Coll Support (Farragut)	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
115414	Assessor	NCPTS Group Pool Funding (Farragut)	1	\$24,000	\$24,000	1	\$24,000	\$24,000	1	\$24,000	\$24,000
115414	Assessor	NCPTS LR/Cama Support (Farragut)	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
115414	Assessor	ParcelFabric Implementation & Training	1	\$22,600	\$22,600	1	\$22,600	\$22,600	1	\$22,600	\$22,600
115414	Assessor	Pictometry	1	\$85,000	\$85,000	1	\$85,000	\$85,000	1	\$85,000	\$85,000
115414	Assessor	Quest (Toad Support) Orqacle	1	\$650	\$650	1	\$650	\$650	1	\$650	\$650
115416	County Attorney	Amicus Attorney Software Maintenance	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115416	County Attorney	Cumbie LOAC	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115416	County Attorney	Worldox Software Maintenance	1	\$800	\$800	1	\$800	\$800	1	\$800	\$800
115419	Central Services	Assistance w/ Equipment Data Imports - Facility Dude	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
115419	Central Services	Facility Dude Computerized Maintenance Management System - Maintenance Edge	1	\$11,330	\$11,330	1	\$11,330	\$11,330	1	\$11,330	\$11,330
115419	Central Services	Facility Dude Training	3	\$1,900	\$5,700	3	\$1,900	\$5,700	3	\$1,900	\$5,700
115420	Garage	"All Data" Subscription Renewal	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115420	Garage	SOLUS (Scanner Data Update)	1	\$1,066	\$1,066	1	\$1,066	\$1,066	1	\$1,066	\$1,066
115422	Enterprise	Barracuda Web Filter Renewal	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115422	Enterprise	Barracuda Message Archiver Support	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115422	Enterprise	Bits & Bytes - Desktop & Network Support	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115422	Enterprise	Citrix Support	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115422	Enterprise	Citrix XenDesktop SA & Support	15	\$75	\$1,125	15	\$75	\$1,125	15	\$75	\$1,125
115422	Enterprise	Confluence	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115422	Enterprise	Consulting Services for Network	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115422	Enterprise	Creekridge Capital - Courthouse Compellent SAN Lease	1	\$38,150	\$38,150	1	\$38,150	\$38,150	1	\$38,150	\$38,150
115422	Enterprise	DigiCert Certificates	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500

115422	Enterprise	Drupal Consultant	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115422	Enterprise	ESRI - ArcGIS Maintenance	1	\$35,000	\$35,000	1	\$35,000	\$35,000	1	\$35,000	\$35,000
115422	Enterprise	Farragut Permits & Inspections annual Support	1	\$10,500	\$10,500	1	\$10,500	\$10,500	1	\$10,500	\$10,500
115422	Enterprise	Foundation Technologies - WAN Support	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
115422	Enterprise	Highland Mapping - Consulting services 2 additional days	1	\$2,600	\$2,600	1	\$2,600	\$2,600	1	\$2,600	\$2,600
115422	Enterprise	Highland Mapping - Consulting Services Contract	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115422	Enterprise	Michael & Associates - Windows Consultation Services	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115422	Enterprise	NC ITS - MetroE Internet to Courthouse	1	\$22,000	\$22,000	1	\$22,000	\$22,000	1	\$22,000	\$22,000
115422	Enterprise	ROK technologies - GIS Consulting	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115422	Enterprise	ROK technologies - GoMaps Hosting	1	\$20,000	\$20,000	1	\$20,000	\$20,000	1	\$20,000	\$20,000
115422	Enterprise	Shadow Protect Backup Software Maintenance	1	\$3,400	\$3,400	1	\$3,400	\$3,400	1	\$3,400	\$3,400
115422	Enterprise	Sharefile	1	\$4,000	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000
115422	Enterprise	Spam Filter for E-mail	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115422	Enterprise	Symantec AntiVirus	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115422	Enterprise	TrendMicro Anti-virus for Exchange Server	1	\$2,300	\$2,300	1	\$2,300	\$2,300	1	\$2,300	\$2,300
115422	Enterprise	Unified AV Maintenance on BOC AV System	1	\$13,500	\$13,500	1	\$13,500	\$13,500	1	\$13,500	\$13,500
115422	Enterprise	Unified AV Web Hosting for BOC Meetings	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
115422	Enterprise	UPS Maintenance	1	\$9,000	\$9,000	1	\$9,000	\$9,000	1	\$9,000	\$9,000
115431	Sheriff	Adobe Subscription	1	\$840	\$840	1	\$840	\$840	1	\$840	\$840
115431	Sheriff	ALPR Maintenance	1	\$1,700	\$1,700	1	\$1,700	\$1,700	1	\$1,700	\$1,700
115431	Sheriff	AV System Maintenance for New PSAP (TSA Choice)	1	\$2,300	\$2,300	1	\$2,300	\$2,300	1	\$2,300	\$2,300
115431	Sheriff	Cellebrite UFED Touch Logical License Renewal	1	\$1,100	\$1,100	1	\$1,100	\$1,100	1	\$1,100	\$1,100
115431	Sheriff	Cellebrite UFED Touch Logical License Renewal	1	\$3,100	\$3,100	1	\$3,100	\$3,100	1	\$3,100	\$3,100
115431	Sheriff	CoverTrack	1	\$9,140	\$9,140	1	\$9,140	\$9,140	1	\$9,140	\$9,140

115431	Sheriff	Criticall Software Renewal	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115431	Sheriff	DCI User Fees	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115431	Sheriff	IAPro Software Maintenance	1	\$4,600	\$4,600	1	\$4,600	\$4,600	1	\$4,600	\$4,600
115431	Sheriff	Lansweeper Software Maintenance	1	\$400	\$400	1	\$400	\$400	1	\$400	\$400
115431	Sheriff	Leads Online Pawn Shop Database (CID)	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
115431	Sheriff	Lets System from LEA Transmitter (CID)	1	\$2,900	\$2,900	1	\$2,900	\$2,900	1	\$2,900	\$2,900
115431	Sheriff	Lexapol	1	\$7,635	\$7,635	1	\$7,635	\$7,635	1	\$7,635	\$7,635
115431	Sheriff	Morphotrak Maintenance (Admin Machine)	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115431	Sheriff	Morphotrak Maintenance, Latent (CID)	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115431	Sheriff	Morphotrak Printer Maintenance	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115431	Sheriff	Netmotion Maintenance	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115431	Sheriff	NetWrix Maintenance	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115431	Sheriff	Nixle 360 Emergency Notification System	1	\$19,000	\$19,000	1	\$19,000	\$19,000	1	\$19,000	\$19,000
115431	Sheriff	Omega - Crime Reports Online Service (public)	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
115431	Sheriff	Omega Maintenance	1	\$9,000	\$9,000	1	\$9,000	\$9,000	1	\$9,000	\$9,000
115431	Sheriff	Safenet Security Maintenance	1	\$6,500	\$6,500	1	\$6,500	\$6,500	1	\$6,500	\$6,500
115431	Sheriff	SMART911 Renewal & Maintenance	1	\$21,000	\$21,000	1	\$21,000	\$21,000	1	\$21,000	\$21,000
115431	Sheriff	SonicWall Maintenance	1	\$350	\$350	1	\$350	\$350	1	\$350	\$350
115431	Sheriff	Southern Narcotics Management System Software Maintenance	1	\$1,950	\$1,950	1	\$1,950	\$1,950	1	\$1,950	\$1,950
115431	Sheriff	Tipsoft (Text-A-Tip) - Paid to Hendersonville PD	1	\$900	\$900	1	\$900	\$900	1	\$900	\$900
115431	Sheriff	TriTech Maintenance	1	\$130,000	\$130,000	1	\$130,000	\$130,000	1	\$130,000	\$130,000
115431	Sheriff	VEEAM Backup Software Support	1	\$3,200	\$3,200	1	\$3,200	\$3,200	1	\$3,200	\$3,200
115431	Sheriff	Virtual Software Support/Maintenance (VMWare)	1	\$16,500	\$16,500	1	\$16,500	\$16,500	1	\$16,500	\$16,500
115431	Sheriff	Visionair LMS Maintenance	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115431	Sheriff	Watchguard Camera Evidence Library Maintenance	22	\$150	\$3,300	22	\$150	\$3,300	22	\$150	\$3,300
115432	Detention Center	Lexipol	1	\$7,635	\$7,635	1	\$7,635	\$7,635	1	\$7,635	\$7,635
115432	Detention Center	Morphotrak Livescan Maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115432	Detention Center	Video Visitations System Maintenance	1	\$14,756	\$14,756	1	\$14,756	\$14,756	1	\$14,756	\$14,756
115434	Fire Marshal	Codemessaging	1	\$5,400	\$5,400	1	\$5,400	\$5,400	1	\$5,400	\$5,400
115434	Fire Marshal	Emergency Reporting Hosted Software Service Renewal	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115434	Fire Marshal	Salamander Live Subscription Fee	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
115437	EMS	EMS Toolkit Education Tracking Program	1	\$6,496	\$6,496	1	\$6,496	\$6,496	1	\$6,496	\$6,496
115437	EMS	ESO Solutions EMS EPCR Program w/ HDE Option	1	\$18,000	\$18,000	1	\$18,000	\$18,000	1	\$18,000	\$18,000
115437	EMS	TriTech CAD Computer Annual Software Maintenance	1	\$3,670	\$3,670	1	\$3,670	\$3,670	1	\$3,670	\$3,670
115437	EMS	Visioncad to ESO Interface	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115438	Animal Services	AnimalShelterNet Support/Maintenance	1	\$1,100	\$1,100	1	\$1,100	\$1,100	1	\$1,100	\$1,100
115438	Animal Services	AnimalShelterNet Workstation License	7	\$129	\$900	7	\$129	\$900	7	\$129	\$900

115495	Cooperative Extension	Annual Cost of 3yr Lease for 2 MacBook Pro Computers	2	\$416	\$832	2	\$416	\$832	2	\$416	\$832
115510	Health	PGP Encryption Software Maintenance	54	\$18	\$972	54	\$18	\$972	54	\$18	\$972
115510	Health	School Nurse Software Maintenance	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
115510	Health	Software Maintenance for Realview, vitero, Transact PX, etc	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115611	Library	Adobe Creative Suite Web Premium Subscription	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115611	Library	Boopsie Mobile App Subscription	1	\$7,000	\$7,000	1	\$7,000	\$7,000	1	\$7,000	\$7,000
115611	Library	Citrix NetScaler SA & Support	1	\$450	\$450	1	\$450	\$450	1	\$450	\$450
115611	Library	Citrix XenDesktop SA & Support	115	\$75	\$8,625	115	\$75	\$8,625	115	\$75	\$8,625
115611	Library	Envisionware Maintenance	1	\$2,145	\$2,145	1	\$2,145	\$2,145	1	\$2,145	\$2,145
115611	Library	Envisionware Mobile Printing Annual Subscription	1	\$750	\$750	1	\$750	\$750	1	\$750	\$750
115611	Library	OCLC Annual Cataloging and Resource Sharing Subscription	1	\$19,800	\$19,800	1	\$19,800	\$19,800	1	\$19,800	\$19,800
115611	Library	Plymouth Rocket (Eventkeeper) Annual Subscription	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115611	Library	PTFS ArchivalWare Maintenance	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
115611	Library	Team Software Web Browser	1	\$125	\$125	1	\$125	\$125	1	\$125	\$125
115611	Library	Unique Management Debt Collection Agency	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115611	Library	Websense Web Filter	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115612	Recreation	RecDesk Online Recreation Management Software	1	\$5,700	\$5,700	1	\$5,700	\$5,700	1	\$5,700	\$5,700
<b>CONTRACTED TECHNOLOGY SERVICES REQUESTS - (115422-539000)</b>						<b>\$1,144,942</b>		<b>\$1,144,942</b>		<b>\$1,144,942</b>	

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115405	Human Resources	Replacement ID card system	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115422	Enterprise	Server Replacements	1	\$14,500	\$14,500	1	\$14,500	\$14,500	1	\$14,500	\$14,500
115431	Sheriff	Server Replacements ( ADSVR1 & ADSVR2)	2	\$5,000	\$10,000	2	\$5,000	\$10,000	2	\$5,000	\$10,000
115431	Sheriff	Server Replacements (1 for vCenter)	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115510	Health	Replacement servers	2	\$14,500	\$29,000	2	\$14,500	\$29,000	2	\$14,500	\$29,000
115510	Health	Security system upgrade - door access and camera system	1	\$34,400	\$34,400	1	\$34,400	\$34,400	1	\$34,400	\$34,400
115611	Library	Self-check workstations Bibliotheca (3)	1	\$40,826	\$40,826	1	\$40,826	\$40,826	1	\$40,826	\$40,826
<b>CAPITAL TECHNOLOGY REQUESTS - (115422-552000)</b>					<b>\$143,726</b>		<b>\$143,726</b>			<b>\$143,726</b>	
<b>TOTAL GENERAL FUND (NON-DSS AND CLERK OF COURT) TECHNOLOGY REQUESTS</b>					<b>\$1,802,675</b>		<b>\$1,793,175</b>			<b>\$1,794,025</b>	

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115418	Register of Deeds	Replacement Desktop Computer- MS Office Pro	1	\$1,328	\$1,328	1	\$1,328	\$1,328	1	\$1,328	\$1,328
115418	Register of Deeds	Document Scanners for Front Counter	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
<b>REGISTER OF DEEDS - BUDGETED IN 154181-526201</b>					<b>\$7,328</b>		<b>\$7,328</b>			<b>\$7,328</b>	

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115421	Clerk of Court	Misc. Items Less Than \$500	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115421	Clerk of Court	Jury Commander Jury Selection Software Maintenance	1	\$4,550	\$4,550	1	\$4,550	\$4,550	1	\$4,550	\$4,550
<b>CLERK OF COURT - BUDGETED IN 115421-526201</b>					<b>\$7,050</b>		<b>\$7,050</b>			<b>\$7,050</b>	

115531	DSS	Barracuda Message Archive Support	1	\$2,226	\$2,226	1	\$2,226	\$2,226	1	\$2,226	\$2,226
115531	DSS	Barracuda WebFilter Annual Support	1	\$1,939	\$1,939	1	\$1,939	\$1,939	1	\$1,939	\$1,939
115531	DSS	Cisco Smartnet for ASA5512	1	\$1,796	\$1,796	1	\$1,796	\$1,796	1	\$1,796	\$1,796
115531	DSS	Citrix Desktop SA+Support	205	\$75	\$15,375	205	\$75	\$15,375	205	\$75	\$15,375
115531	DSS	Citrix Netscaler SA+Support	1	\$440	\$440	1	\$440	\$440	1	\$440	\$440
115531	DSS	Cybernetics SAN & Tape Drive Maintenance	1	\$3,300	\$3,300	1	\$3,300	\$3,300	1	\$3,300	\$3,300
115531	DSS	LaserFiche Additional Licenses & Support for C/S and Childcare	15	\$840	\$12,600	15	\$840	\$12,600	15	\$840	\$12,600
115531	DSS	LaserFiche Additional Licenses & Support for Social Work	25	\$840	\$21,000	25	\$840	\$21,000	25	\$840	\$21,000
115531	DSS	LaserFiche Support for Existing Licenses	1	\$16,694	\$16,694	1	\$16,694	\$16,694	1	\$16,694	\$16,694
115531	DSS	LaserFiche Upgrade (Professional Services)	1	\$810	\$810	1	\$810	\$810	1	\$810	\$810
115531	DSS	Maintenance on Network Printers/Scanners	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115531	DSS	Maintenance on PC's Out of Warranty	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115531	DSS	Maximus Software Support	1	\$10,535	\$10,535	1	\$10,535	\$10,535	1	\$10,535	\$10,535
115531	DSS	Microsoft Access 2016 w/ downgrade	53	\$124	\$6,572	53	\$124	\$6,572	53	\$124	\$6,572
115531	DSS	Microsoft Office Pro Additional Licenses	10	\$365	\$3,650	10	\$365	\$3,650	10	\$365	\$3,650
115531	DSS	Microsoft Server 2012	3	\$600	\$1,800	3	\$600	\$1,800	3	\$600	\$1,800
115531	DSS	Microsoft Server 2012 RDP CAL's for Xenapp	10	\$65	\$650	10	\$65	\$650	10	\$65	\$650
115531	DSS	Monitors to Replace Old Monitors	100	\$180	\$18,000	100	\$180	\$18,000	100	\$180	\$18,000
115531	DSS	NCAST	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115531	DSS	Network Consultation Services	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115531	DSS	Network Equipment Replacements - switches, UPS, cables, etc.	1	\$29,893	\$29,893	1	\$29,893	\$29,893	1	\$29,893	\$29,893
115531	DSS	Northwoods Additional Licenses for C/S and Childcare	13	\$720	\$9,360	13	\$720	\$9,360	13	\$720	\$9,360
115531	DSS	Northwoods Support	1	\$34,459	\$34,459	1	\$34,459	\$34,459	1	\$34,459	\$34,459
115531	DSS	PE310 (Svc Tag 5KQVMS1) Server Maint 2 yr Extension	1	\$2,025	\$2,025	1	\$2,025	\$2,025	1	\$2,025	\$2,025
115531	DSS	PGP Symantec End Point Encryption (Maintenance)	48	\$20	\$960	48	\$20	\$960	48	\$20	\$960
115531	DSS	Printers (HP Laserjet M602N)	2	\$1,350	\$2,700	2	\$1,350	\$2,700	2	\$1,350	\$2,700
115531	DSS	Replacement Notebook computers	6	\$2,050	\$12,300	6	\$2,050	\$12,300	6	\$2,050	\$12,300
115531	DSS	Scan Mail	218	\$4	\$872	218	\$4	\$872	218	\$4	\$872
115531	DSS	Scanners (Fujitsu 6130Z)	47	\$950	\$44,650	47	\$950	\$44,650	47	\$950	\$44,650
115531	DSS	Shadow Protect (2/3 of 3-pack renewal)	1	\$664	\$664	1	\$664	\$664	1	\$664	\$664
115531	DSS	Shadow Protect Additional 12-pack w/ Support	1	\$1,390	\$1,390	1	\$1,390	\$1,390	1	\$1,390	\$1,390
115531	DSS	SpamFilter	12	\$230	\$2,760	12	\$230	\$2,760	12	\$230	\$2,760
115531	DSS	Tegile contract renewal (3 yr)	1	\$9,299	\$9,299	1	\$9,299	\$9,299	1	\$9,299	\$9,299
115531	DSS	Trend Micro Antivirus updates	250	\$5	\$1,250	250	\$5	\$1,250	250	\$5	\$1,250
115531	DSS	Trend Titanim Internet Security	10	\$12	\$117	10	\$12	\$117	10	\$12	\$117
115531	DSS	Trend Titanium Internet Security	30	\$5	\$162	30	\$5	\$162	30	\$5	\$162
<b>DSS REQUESTS - BUDGETED IN 115531-526201</b>					<b>\$285,748</b>			<b>\$285,748</b>			<b>\$285,748</b>
<b>TOTAL DSS TECHNOLOGY REQUESTS</b>					<b>\$285,748</b>			<b>\$285,748</b>			<b>\$285,748</b>

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
255417	Revaluation Reserve	Citrix Netscaler to allow appraisers to connect from the field	1	\$2,297	\$2,297	1	\$2,297	\$2,297	1	\$2,297	\$2,297
255417	Revaluation Reserve	Citrix software license for appraisers to connect to network in the field	1	\$3,156	\$3,156	1	\$3,156	\$3,156	1	\$3,156	\$3,156
255417	Revaluation Reserve	Denali Migration- new Land Records/CAMA software - 2nd of 3 installments (Farragut)	1	\$80,000	\$80,000	1	\$80,000	\$80,000	1	\$80,000	\$80,000
255417	Revaluation Reserve	LR/CAMA Apex conversion	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
255417	Revaluation Reserve	LR/CAMA Denali Server (hardware)	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
255417	Revaluation Reserve	Notebooks computers with Office Standard for appraisers (6)	6	\$2,150	\$12,900	6	\$2,150	\$12,900	6	\$2,150	\$12,900
<b>REVALUATION RESERVE REQUESTS - BUDGETED IN 255417-526201</b>							<b>\$123,353</b>			<b>\$123,353</b>	<b>\$123,353</b>
<b>TOTAL REVALUATION RESERVE TECHNOLOGY REQUESTS</b>							<b>\$123,353</b>			<b>\$123,353</b>	<b>\$123,353</b>

285411	E911	GeoComm E911 Systems Maintenance and consulting (mapping)	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
285411	E911	NotePage maintenance	1	\$395	\$395	1	\$395	\$395	1	\$395	\$395
285411	E911	Priority Dispatch Service Backup licenses	1	\$12,890	\$12,890	1	\$12,890	\$12,890	1	\$12,890	\$12,890
285411	E911	Priority Dispatch Service plan renewal	1	\$11,976	\$11,976	1	\$11,976	\$11,976	1	\$11,976	\$11,976
285411	E911	RES workspace pro software maintenance	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
285411	E911	TriTech Visionair maintenance	1	\$63,000	\$63,000	1	\$63,000	\$63,000	1	\$63,000	\$63,000
285411	E911	TriTech VisionDATA vault backup storage (% for E911)	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
					\$0			\$0			\$0
<b>E911 REQUESTS BUDGETED IN 285411-526201</b>							<b>\$97,961</b>			<b>\$97,961</b>	<b>\$97,961</b>
<b>TOTAL E911 TECHNOLOGY REQUESTS</b>							<b>\$97,961</b>			<b>\$97,961</b>	<b>\$97,961</b>

605472	Solid Waste	Waste Works Software Maintenance	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
605472	Solid Waste	Carlson Civil Service	1	\$200	\$200	1	\$200	\$200	1	\$200	\$200
<b>SOLID WASTE REQUESTS - BUDGETED IN 605472-526201</b>							<b>\$3,200</b>			<b>\$3,200</b>	<b>\$3,200</b>
<b>TOTAL SOLID WASTE TECHNOLOGY REQUESTS</b>							<b>\$3,200</b>			<b>\$3,200</b>	<b>\$3,200</b>