

**FY 2016-2017  
NON-EXPENDABLE SUPPLIES**

*Non-Expendable Supplies accounts for equipment with unit costs \$500 - 5,000 (Account #526020).*

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115418	Register of Deeds	Shelving Units for Deeds (Full Standing)	2	\$1,500	\$3,000	2	\$1,500	\$3,000	2	\$1,500	\$3,000
115418	Register of Deeds	Shelving Units for Deeds (5 Shelf Bays)	10	\$1,600	\$16,000	10	\$1,600	\$16,000	10	\$1,600	\$16,000
115418	Register of Deeds	Plat Cabinet	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115431	Sheriff	Command Post Vehicle Radio Upgrade	2	\$4,032	\$8,064	2	\$4,032	\$8,064	2	\$4,032	\$8,064
115431	Sheriff	Kenwood NX 700 Mobile Radio	12	\$660	\$7,920	12	\$660	\$7,920	12	\$660	\$7,920
115431	Sheriff	X-26P Taser	5	\$931	\$4,655	5	\$931	\$4,655	5	\$931	\$4,655
115431	Sheriff	X-2 Instructor Taser	4	\$1,066	\$4,264	4	\$1,066	\$4,264	4	\$1,066	\$4,264
115431	Sheriff	Patrol Ballistic Shield	7	\$1,610	\$11,270	7	\$1,610	\$11,270	7	\$1,610	\$11,270
115431	Sheriff	Protech Intruder Level IIIA SWAT Entry Shield	1	\$2,108	\$2,108	1	\$2,108	\$2,108	1	\$2,108	\$2,108
115431	Sheriff	UC Surveillance Cellphone	1	\$1,995	\$1,995	1	\$1,995	\$1,995	1	\$1,995	\$1,995
115431	Sheriff	Sniper Rifle Scope	4	\$2,103	\$8,412	2	\$2,103	\$4,206	2	\$2,103	\$4,206
115431	Sheriff	Rifle Suppressor	18	\$2,103	\$37,854	9	\$2,103	\$18,927	9	\$2,103	\$18,927
115431	Sheriff	EOD Body Armor Vest	4	\$1,690	\$6,760	4	\$1,690	\$6,760	4	\$1,690	\$6,760
115432	Detention	Kenwood NX700 Mobile Radio	2	\$660	\$1,320	2	\$660	\$1,320	2	\$660	\$1,320
115432	Detention	X-26P Taser	3	\$931	\$2,794	3	\$931	\$2,794	3	\$931	\$2,794
115433	Emergency Management	Ballistic Vests	3	\$700	\$2,100	3	\$700	\$2,100	3	\$700	\$2,100
115436	Wellness	Hydrocollator Table Top	1	\$690	\$690	1	\$690	\$690	1	\$690	\$690
115436	Wellness	Intelect XT 4Ch como, US/STM with Cart	1	\$3,840	\$3,840	1	\$3,840	\$3,840	1	\$3,840	\$3,840
115437	EMS	Zoll Battery Charger - New Ambulance	1	\$750	\$750	0	\$750	\$0	1	\$750	\$750
115437	EMS	Stryker Stair - PRO Stair Chair Stretcher - New Ambulance/Replacement	2	\$2,900	\$5,800	1	\$2,900	\$2,900	2	\$2,900	\$5,800
115437	EMS	King Vision Video Laryngoscope - New Ambulance	1	\$1,200	\$1,200	0	\$1,200	\$0	1	\$1,200	\$1,200
115437	EMS	Kenwood VHF Hand Held Radio - New Ambulance	2	\$800	\$1,600	0	\$800	\$0	2	\$800	\$1,600
115437	EMS	Kenwood VHF Mobile Radio NX-5000 - New Ambulance	1	\$3,700	\$3,700	0	\$3,700	\$0	1	\$3,700	\$3,700
115437	EMS	Braun IV Pump - New Ambulance	1	\$4,500	\$4,500	0	\$4,500	\$0	1	\$4,500	\$4,500
115437	EMS	Tactical Armor Responder Vest	22	\$710	\$15,620	22	\$710	\$15,620	22	\$710	\$15,620
115437	EMS	Enhanced Tactical Armor For STAR team members	8	\$2,400	\$19,200	8	\$2,400	\$19,200	8	\$2,400	\$19,200
115510	Health	IV/Phlebotomy Chair	1	\$1,800	\$1,800	1	\$1,800	\$1,800	1	\$1,800	\$1,800
115612	Recreation	Cheer Roll 6x42 (Tumbling/Cheer/Yoga Mat)	1	\$795	\$795	1	\$795	\$795	1	\$795	\$795
		<b>TOTAL</b>			<b>\$181,011</b>			<b>\$143,228</b>			<b>\$157,878</b>

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			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
335492	Public Transit	Bus Shelters	5	\$1,135	\$5,675	5	\$1,135	\$5,675	5	\$1,135	\$5,675
<b>TOTAL PUBLIC TRANSIT</b>					<b>\$5,675</b>			<b>\$5,675</b>			<b>\$5,675</b>

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305472	Solid Waste	Greast Pump	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
<b>TOTAL SOLID WASTE NON EXPENDABLE</b>					<b>\$1,000</b>			<b>\$1,000</b>			<b>\$1,000</b>

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615711	Cane Creek	Pressure Washer with Telescope Wand	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
615711	Cane Creek	Push Camera	1	\$6,500	\$6,500	1	\$6,500	\$6,500	1	\$6,500	\$6,500
615711	Cane Creek	Mobile Fuel Tank (Trailer Mount)	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
<b>TOTAL CANE CREEK NON EXPENDABLE</b>					<b>\$9,000</b>			<b>\$9,000</b>			<b>\$9,000</b>