

FY 2016-2017
NEW VEHICLE REQUESTS
(Account #553000 and #547400)

ORG NUMBER	DEPARTMENT	DEPARTMENTAL REQUEST								MANAGER PROPOSED			BOARD APPROVED		
		Vehicle Requested	Vehicle to Surplus	Mileage of Vehicle to Surplus	Meets VRP/Mileage Guidelines?	New Employee Expense?	QTY.	Per Unit Cost	Total Request	QTY.	Per Unit Cost	Total Proposed	QTY.	Per Unit Cost	Approved
115414	Tax Assessor	7 Passenger Van	2000 Chevrolet Venture	125,703	Yes	No	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115420	Garage	Subaru Forrester AWD	2005 Dodge Durango	135,567	Yes	No	1	\$24,000	\$24,000	1	\$24,000	\$24,000	1	\$24,000	\$24,000
115431	Sheriff	Dodge Charger AWD	2007 Dodge Charger SH-100	100,155	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115431	Sheriff	Dodge Charger AWD	1999 Ford Crown V SH-105	61,276	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115431	Sheriff	Dodge Charger AWD	2006 Chevy Impala SH-158	90,822	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115431	Sheriff	Dodge Charger AWD	2009 Dodge Charger SH-217	84,001	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115431	Sheriff	Dodge Charger AWD	2011 Dodge Charger SH-250	95,809	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115431	Sheriff	Dodge Charger AWD	2007 Dodge Charger SH-266	79,191	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115431	Sheriff	Dodge Ram Truck 4X4	2006 Chevy Silverado SH-303	111,700	Yes	No	1	\$27,063	\$27,063	1	\$27,063	\$27,063	1	\$27,063	\$27,063
115431	Sheriff	Dodge Ram Truck 4X4	2008 Dodge Magnum SH-214	110,550	Yes	No	1	\$27,063	\$27,063	1	\$27,063	\$27,063	1	\$27,063	\$27,063
115431	Sheriff	Dodge Durango 4X4	2004 Chevy Tahoe SH-102	120,589	Yes	No	1	\$27,851	\$27,851	1	\$27,851	\$27,851	1	\$27,851	\$27,851
115431	Sheriff	Dodge Durango 4X4	2005 Dodge Durango SH-104	81,031	Yes	No	1	\$27,851	\$27,851	1	\$27,851	\$27,851	1	\$27,851	\$27,851
115431	Sheriff	Dodge Durango 4X4	2008 Ford Expedition SH-121	105,162	Yes	No	1	\$27,851	\$27,851	1	\$27,851	\$27,851	1	\$27,851	\$27,851
115431	Sheriff	Dodge Durango 4X4	2011 Chevy Tahoe SH-314	99,449	Yes	No	1	\$27,851	\$27,851	1	\$27,851	\$27,851	1	\$27,851	\$27,851
115432	Detention	Dodge Charger AWD	2003 Chevy Impala SH-505	73,453	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115432	Detention	Dodge Charger AWD	2007 Dodge Charger SH-514	79,964	Yes	No	1	\$28,791	\$28,791	1	\$28,791	\$28,791	1	\$28,791	\$28,791
115434	Inspections	Ford F-150 4X4 (CNG)*	2006 Ford Ranger IN-3	91,420	Yes	No	1	\$33,500	\$33,500	0	\$33,352	\$0	0	\$33,352	\$0
115437	EMS	Ambulance, AEV Chevy G4500	2011 Chevy G4500	105,000	Yes	No	1	\$139,000	\$139,000	1	\$139,000	\$139,000	1	\$139,000	\$139,000
115437	EMS	Ambulance, AEV Chevy G4501	2015 Chevy G4500	109,234	Yes	No	1	\$139,000	\$139,000	1	\$139,000	\$139,000	1	\$139,000	\$139,000
115437	EMS	Ambulance, AEV Chevy G4502	2016 Chevy G4500	180,000	Yes	No	1	\$139,000	\$139,000	1	\$139,000	\$139,000	1	\$139,000	\$139,000
115437	EMS	Ambulance, AEV Chevy G4503	New	N/A	Yes	Yes	1	\$139,000	\$139,000	0	\$139,000	\$0	1	\$139,000	\$139,000
115496	Project Management	Full Size 1/2 Ton 4X4 Truck	New	N/A	Yes	No	1	\$31,000	\$31,000	0	\$31,000	\$0	0	\$31,000	\$0
115510	Health**	Ford Escape	Ford Taurus	128,669	Yes	No	1	\$25,000	\$25,000	1	\$22,000	\$22,000	1	\$22,000	\$22,000
115512	Environmental Health	Sedan Car	New	N/A	Yes	No	1	\$22,000	\$22,000	0	\$22,000	\$0	0	\$22,000	\$0
115512	Environmental Health	4X4 Truck	2004 Dodge HE-08	140,000	Yes	No	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
115531	DSS	Toyota Prius	New	N/A	Yes	No	1	\$21,000	\$21,000	1	\$21,000	\$21,000	1	\$21,000	\$21,000
115531	DSS	AWD SUV (Small)	2005 Dodge Durango DSS-005	168,997	Yes	No	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
115612	Recreation	4X4 Truck	1999 F-150	157,131	Yes	No	1	\$25,000	\$25,000	0	\$25,000	\$0	0	\$25,000	\$0
115612	Recreation	4X4 Truck	1999 Dodge Ram	93,770	Yes	No	1	\$25,000	\$25,000	0	\$25,000	\$0	0	\$25,000	\$0
255417	Reappraisal Reserve	AWD SUV	2000 Malibu TA-10	42,000	Yes	No	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
255417	Reappraisal Reserve	AWD SUV	2000 Malibu TA-09	52,000	Yes	No	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
615711	Cane Creek	Ton Truck with Service Bed	1999 Ford F-350	39,132	Yes	No	1	\$80,000	\$80,000	1	\$80,000	\$80,000	1	\$80,000	\$80,000
	TOTAL							NEW VEHICLE REQUESTS - (553000)	\$1,368,358			\$1,089,858			\$1,228,858
334497	Public Transit	Paratransit ADA Van					1	\$32,351	\$32,351	1	\$32,351	\$32,351	1	\$32,351	\$32,351
	TOTAL							LEASED VEHICLE REQUESTS - (547400)	\$32,351			\$32,351			\$32,351

*Alternative Fuel Vehicle- Not subject to VRP Mileage Guidelines

** Specific vehicle, type of vehicle requested was not funded