

**FY 2016-2017
CAPITAL OUTLAY SUMMARY**

Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000)

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115414	Assessor	HP Designjet T3500 Color Printer and Scanner	1	\$17,000	\$17,000	1	\$17,000	\$17,000	1	\$17,000	\$17,000
115419	Facility Services	Hinker 9000 Series V-Plow, 8.5' blade	1	\$7,200	\$7,200	1	\$7,200	\$7,200	1	\$7,200	\$7,200
115431	Sheriff	FLIR System Recon M24 Monocular Scope	1	\$5,880	\$5,880	0	\$5,880	\$0	0	\$5,880	\$0
115431	Sheriff	Protech NATO 2 level III Shield	1	\$5,144	\$5,144	1	\$5,144	\$5,144	1	\$5,144	\$5,144
115431	Sheriff	Crises Negotiation Team Throw Phone	1	\$6,495	\$6,495	0	\$6,495	\$0	0	\$6,495	\$0
115431	Sheriff	Conex Storage Box with Concrete Pad	2	\$13,000	\$26,000	2	\$13,000	\$26,000	2	\$13,000	\$26,000
115431	Sheriff	Mobile Hazardous Device System Upgrade (Robot Upgrade)	1	\$69,200	\$69,200	0	\$69,200	\$0	0	\$69,200	\$0
115433	Emergency Management	Search and Rescue Sonar (Partially Grant Funded)	1	\$68,500	\$68,500	1	\$68,500	\$68,500	1	\$68,500	\$68,500
115433	Emergency Management	Emergency Message Board (Grant Funded)	4	\$15,000	\$60,000	4	\$15,000	\$60,000	4	\$15,000	\$60,000
115437	EMS	Zoll X-Series Heart Monitor - New Ambulance	1	\$33,300	\$33,300	0	\$33,300	\$0	1	\$33,300	\$33,300
115437	EMS	Stryker Power Pro Stretcher - 1 for New Ambulance	3	\$16,410	\$49,230	2	\$16,410	\$32,820	3	\$16,410	\$49,230
115510	Health	Hematology Analyzer	1	\$18,000	\$18,000	1	\$18,000	\$18,000	1	\$18,000	\$18,000
115510	Health	Otoacoustic Emission Hearing Screener	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
115510	Health	Vaccine Storage Refrigerator (Pharmacy Grade)	1	\$9,000	\$9,000	1	\$9,000	\$9,000	1	\$9,000	\$9,000
115612	Recreation	Dana Park Playground Equipment	1	\$150,000	\$150,000	0	\$150,000	\$0	0	\$150,000	\$0
115612	Recreation	Tuxedo Park Playground Equipment	1	\$150,000	\$150,000	0	\$150,000	\$0	0	\$150,000	\$0
		TOTAL			\$680,949			\$249,664			\$299,374

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
615711	Cane Creek	Spare Pump for Fanning Bridge Lift Station	1	\$23,000	\$23,000	1	\$23,000	\$23,000	1	\$23,000	\$23,000
615711	Cane Creek	Spare Pump for Mill Pond Lift Station	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
615711	Cane Creek	Spare Pump for School House Lift Station	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
615711	Cane Creek	Replacement/Spare Pumps for Rockwell Lift Station	2	\$7,500	\$15,000	2	\$7,500	\$15,000	2	\$7,500	\$15,000
615711	Cane Creek	Replacement/Spare Pumps for Mud Creek Lift Station	2	\$7,500	\$15,000	2	\$7,500	\$15,000	2	\$7,500	\$15,000
615711	Cane Creek	Controller and Level Controls	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
		TOTAL CANE CREEK CAPITAL OUTLAY			\$85,000			\$85,000			\$85,000