



2007 REPORT TO THE CITIZENS



Henderson County Government
100 N. King Street
Hendersonville, NC 28792

This report was created by the Communications Office of
Henderson County Government.

A MESSAGE FROM THE COUNTY MANAGER



County Manager
Steve Wyatt

Fiscal year 2006-2007 was a year of challenges and accomplishments for Henderson County Government.

Our local government continues to be at the forefront of issues affecting the lives of one hundred thousand citizens/residents and thousands of others who visit our community. That responsibility is significant and not taken lightly, yet we strive to go about our work with a sense of perspective and compassion.

Public service is a high calling, performed by human beings who are, at best, well intentioned, yet limited in our abilities. We strive to do our best with the knowledge and resources we have at the time, in an environment of constant change. Making a difference in the lives of those we serve is our objective. Leaving the county a little better than we found it each day is our goal.

Most days, I believe, we succeed.

COUNTY PROFILE

Total Population: 100,107
2020 Projected Population: 126,628
Area: 375.1 square miles
Median Household Income: \$41,595
Average Home Sale Price: \$268,190
Median Age: 43.6 years
Henderson County Public
Schools Enrollment: 13,132
Registered Voters: 71149
Construction Value of Permitted
Construction (2006): \$222,437,222
Acres in County Parks: 320
Highest Point: 5,240 feet above sea
level (Little Pisgah Mountain)
Average Temperature: High - 70.6F
Low - 43.7F
Average Annual Precipitation: 56.62 in.

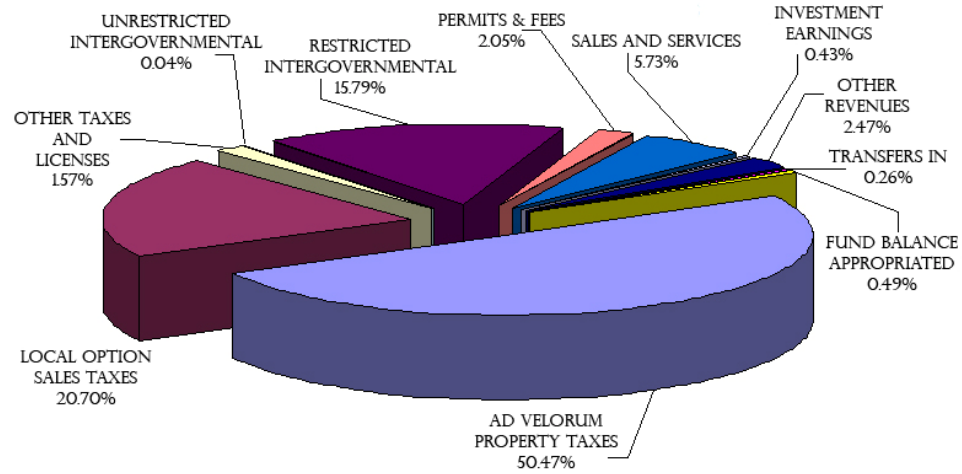
For more information on Henderson
County, visit the web site at
www.hendersoncountync.org or watch
HCTV-11, The Government Channel
(cable channel 11).

BUDGET IN BRIEF

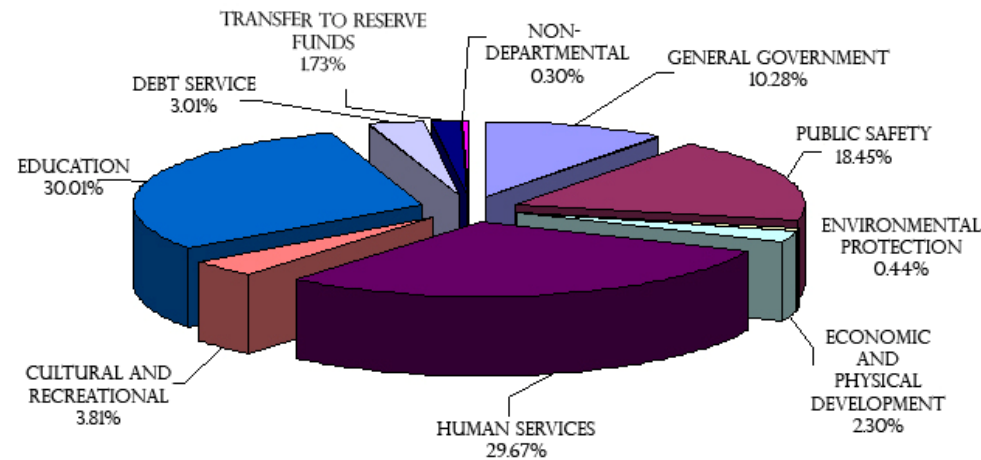
FY06-07 HIGHLIGHTS

FY 06-07 GENERAL FUND \$104,333,900

REVENUES: WHERE THE MONEY COMES FROM.....



EXPENDITURES: WHERE THE MONEY GOES...



- ◆ Opened a newly built Human Services Building.
- ◆ Began construction on the new Etowah Public Library to be complete in Spring 2008.
- ◆ Began renovation of the Historic County Courthouse to be complete in Spring 2008.
- ◆ Opened a second bay at the county Transfer Station at the landfill allowing residents to unload their materials out of the weather.
- ◆ Opened EMS Station 4 in the eastern area of Henderson County, drastically reduced EMS response time in Edneyville, Bat Cave, Gerton and parts of Dana and Fletcher Fire districts.
- ◆ Opened a new Emergency Operations Center at 211 First Avenue East, funded by Emergency Management and Homeland Security grants.
- ◆ Began enforcing the new Nuisance Prevention Ordinance. After one year, nearly 400 complaints were investigated and those property owners not working toward compliance were taken to court.
- ◆ Began performance management for all departments allowing for outcome-based, value-added budgeting.
- ◆ Launched the new Geographic Information System Online web site GoMaps, giving citizens enhanced access to GIS data.
- ◆ The Henderson County Sheriff's Office started a Traffic Enforcement Unit and a Gang Enforcement Unit.
- ◆ Drafted a Land Development Code to guide growth in the county and began public input process.
- ◆ Commissioners adopted a 12-year Capital Improvement Plan.

<u>Your Tax Dollars at Work</u>	
Emergency Services	
Annual EMS Dispatches	8,725
Fire Inspections	780
Fire Investigations	123
Sheriff	
Average Daily Jail Population	188
Phone Calls to E911	221,033
Solid Waste	
Tons of Waste Received	83,500
Tons of Recycling Processed	4,500
Elections	
Registered Voters	75,000
Polling Places Operated	37
Library	
Annual Circulation	875,000
Branches	6
Animal Services	
Animals Adopted	1,100
Vaccinations	1,650
Social Services	
Responses to Abuse, Neglect	2,750
Provided Healthcare Insurance to Children, Elderly and Disabled Citizens	15,500
Register of Deeds	
Real Estate Records Recorded	29,300
Vital Records Copies Issued	4,000
Veteran's Services	
Phone Calls and Office Visits	4,065
Environmental Health	
Wells Permitted	362
Wells Drilled	409
Wells Put Into Service	241