PUBLIC COMMENT SIGNUP SHEET

Pursuant to N.C. Gen. Stat. §153A-52.1, the Henderson County welcomes public comment at its meetings. Please note that each speaker is limited to three (3) minutes, unless a different time limit is announced. Also, the Board may adopt rules limiting the number of persons speaking taking the same position on a given issue, and other rules regarding the maintenance of good order.

Each speaker should be aware and by their signatures hereto they agree that their comments may be recorded (by audio-visual recordings, photography or other means), and may be (but are not required to be) broadcast by the County as a part of the broadcast of this meeting, or as a part of the County’s programming on its local video channel(s). By their signature they further agree that Henderson County is and will be the sole owner of all rights in and to such programming. The undersigned hereby indemnifies Henderson County, its employees and agents, against any and all claims, damages, liabilities, costs and expenses arising out of the use of the undersigned’s images and words in connection therewith.

<table>
<thead>
<tr>
<th>序号</th>
<th>姓名</th>
<th>地址</th>
<th>签名</th>
<th>主题</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Sonia Gironda, SmartStop</td>
<td>722 5th Ave West, Hendersonville, NC 28792</td>
<td>Sonia Gironda</td>
<td>Child Care Subsidy</td>
</tr>
<tr>
<td>2.</td>
<td>Katherine Montgomery</td>
<td>300 Bell Ford Ct, 410, N.C. 28792</td>
<td>Katherine Montgomery</td>
<td>Child Care Subsidy</td>
</tr>
<tr>
<td>3.</td>
<td>Will return another day in light of current economic events</td>
<td>258 Old Homestead Rd, Hendersonville, NC 28792</td>
<td>Michene Eriasheskey</td>
<td>Greenways</td>
</tr>
<tr>
<td>4.</td>
<td>Alice M Dunbar</td>
<td>116 Fleming St, H'ville NC 28739</td>
<td>Alice M Dunbar</td>
<td>Child Care</td>
</tr>
</tbody>
</table>
5.
Bridgett Librado
520 South Allen Rd
Flat Rock, NC

6.
Elisha Freeman
1523 E Downing St.
Hendersonville, NC 28792

17.
Denise Purcell
4164 Roland Jones Rd.
Hendersonville, NC 28792

8.
Jennifer Knaus
100 Moore Hill Lane
Hendersonville, NC 28792

9.
Susan Lee
171 Georgia Guice Dr
Flat Rock, NC 28731

18.
Stephanie Edney
35 Waynes Way
Hendersonville, NC 28792
PUBLIC COMMENT SIGNUP SHEET

Pursuant to N.C. Gen. Stat. §153A-52.1, the Henderson County welcomes public comment at its meetings. Please note that each speaker is limited to three (3) minutes, unless a different time limit is announced. Also, the Board may adopt rules limiting the number of persons speaking taking the same position on a given issue, and other rules regarding the maintenance of good order.

Each speaker should be aware and by their signatures hereto they agree that their comments may be recorded (by audio-visual recordings, photography or other means), and may be (but are not required to be) broadcast by the County as a part of the broadcast of this meeting, or as a part of the County’s programming on its local video channel(s). By their signature they further agree that Henderson County is and will be the sole owner of all rights in and to such programming. The undersigned hereby indemnifies Henderson County, its employees and agents, against any and all claims, damages, liabilities, costs and expenses arising out of the use of the undersigned’s images and words in connection therewith.

1. [Signature]
   PRINTED NAME: SHERI CLAFTON
   MAILING ADDRESS:

2. [Signature]
   PRINTED NAME: SONYA DUNLAP
   MAILING ADDRESS: 130 GENTRY FARM RD.

3. [Signature]
   PRINTED NAME: 
   MAILING ADDRESS: 

4. [Signature]
   PRINTED NAME: 
   MAILING ADDRESS: 

Topic: CHILD CARE

Topic: 

Topic: 

Topic: 

Mailing Address: 

Mailing Address: 

Mailing Address: 

Mailing Address: 

Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)

October 16, 2013

WIC, a program fully funded by the federal government, provides food and nutrition assistance to low-income pregnant and post-partum women, along with infants and children up to 5 years of age. Certain foods can be bought through WIC, typically through benefit checks to participants. To qualify, women or children must fall under 185 percent of the federal poverty level, generally $43,568 for a family of four.

Funding

WIC is a public health nutrition program under the jurisdiction of the United States Department of Agriculture (USDA). It is a domestic discretionary program funded annually through the U.S. Senate and House Appropriations Committee. The USDA Food and Nutrition Service (FNS) drafts WIC’s annual budget proposal for the Federal fiscal year (Oct 1-Sept 30). Through the funding process Congress determines the level of funding that the Program will receive each year. Once the appropriation passes Congress and is signed into law, grants are provided to each state, and administered at the local level by county and city health centers, or private nonprofits.

Effect of Shutdown

Federal funds set to go to states for WIC benefits in the new fiscal year, which started October 1, were not distributed because of the Federal budget stalemate. Last fiscal year, the U.S. Government paid states and the District of Columbia nearly $6.5 billion in WIC grants, on average about $127 million per state.

On October 8, the state of North Carolina notified nearly 264,000 women, infants and children that their benefits would be suspended because of a lack of funds.

About 80 percent of those enrolled in WIC had already received benefits for October. This included clients who had been given vouchers in August and September to be used in October.

On October 10, the state used dollars left over from last fiscal year and some funding from a US. Food and Nutrition Service $125 million contingency fund made available to continue benefits in all states through October. If this had not happened, 20 percent of our WIC clients would have received no benefits this month.

If the federal funding stalemate is not resolved, many states may be forced to end benefits at the end of October.

October 16, 2013
Impact of Program

- On average one out of every two babies born in the U.S. are enrolled in the WIC program.

- In Henderson County, more than 2500 women and children were enrolled in the program as of August 2013.

- North Carolina has the eighth-largest WIC population in the country.

- WIC program benefits used in local stores and markets provides economic stimulus that impacts the broader community through generating jobs and greater spending.

- Last Federal fiscal year, a total of $1,673,936.16 was paid to local grocery stores for the redemption of WIC vouchers.

Example of WIC Funding Cuts

During our shutdown, a mother with a very high risk infant was unable to get formula due to WIC benefit cuts the day before. Because of special medical concerns, her doctor had placed the infant on a special formula that is not available in local food banks. The cost of this formula could reach $350 dollars per month. Without the WIC program, it is highly likely that this infant would be given watered down formula to make it stretch.

How WIC Helps

- WIC reduces fetal deaths and infant mortality.

- WIC reduces low birth weight rates and increases the duration of pregnancy.

- WIC improves the growth of nutritionally at-risk infants and children.

- WIC decreases the incidence of iron deficiency anemia in children.

- WIC improves the dietary intake of pregnant and postpartum women and improves weight gain in pregnant women.

- Pregnant women participating in WIC receive prenatal care earlier.

- Children enrolled in WIC are more likely to have a regular source of medical care and have more up to date immunizations.

- WIC helps get children ready to start school: children who receive WIC benefits demonstrate improved intellectual development.
Henderson County
2013 Audited Financial Statements
Audit Highlights

- Unmodified opinion
- Cooperative staff
Audit Process

- Planning and Risk Assessment
- Interim Procedures
- Final Procedures
- Year Around Process
Audit Findings

- Social Services Trust Fund
- Audit Adjustments
- Budgetary Issues
  - General Capital Projects Fund
  - Fire District Fund
  - Travel and Tourism Fund
General Fund Expenditures  
July 1, 2012 – June 30, 2013

Budgeted expenditures: $109,063,074

Actual expenditures: $103,523,164

Net expenditures under budget: $5,539,910
General Fund Revenues
July 1, 2012 – June 30, 2013

General Fund revenues:

Budgeted revenues $ 102,758,066
Actual revenues 108,212,482
Net revenues over budget $ 5,454,416
# General Fund Summary Report

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues</td>
<td>$ 108,212,482</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>103,523,164</td>
</tr>
<tr>
<td>Revenues over expenditures</td>
<td>4,689,318</td>
</tr>
<tr>
<td>Other financing sources</td>
<td></td>
</tr>
<tr>
<td>Installment debt issued</td>
<td>413,539</td>
</tr>
<tr>
<td>Transfers in</td>
<td>532,916</td>
</tr>
<tr>
<td>Transfers out</td>
<td>(5,763,304)</td>
</tr>
<tr>
<td>Total other financing sources</td>
<td>(4,816,849)</td>
</tr>
<tr>
<td>Net change in fund balance</td>
<td>$(127,531)</td>
</tr>
</tbody>
</table>
## Capital Projects Funded

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boyd Property Purchase</td>
<td>$2,007,970</td>
</tr>
<tr>
<td>HCA&amp;A Center</td>
<td>1,927,000</td>
</tr>
<tr>
<td>Emergency Communications Project</td>
<td>810,898</td>
</tr>
<tr>
<td>Jackson Park Renovations</td>
<td>324,000</td>
</tr>
<tr>
<td>911 Center Relocation Project</td>
<td>110,000</td>
</tr>
</tbody>
</table>

*Martin-Starnes & Associates, CPAs, P.A.*
Fund Balance Position
General Fund

2013

Unassigned Fund Balance $ 25,467,834

BOC Policy Level (12%) $ 13,114,376

Amount Over BOC Policy $ 12,353,458
Discussion & Questions
IMPACT OF FEDERAL SHUTDOWN ON SERVICES PROVIDED BY THE HENDERSON COUNTY DEPARTMENT OF SOCIAL SERVICES

F. Eric Bush, MSW/MA, Director
October 16, 2013

THE SHUTDOWN

- US Congress Failure to Pass a Continuing Budget Resolution
- Began October 1st - Lapse in Funding
- Lack of Funds to Reimburse States for Services
- Requiring States Use of Funds Carried Over from Prior Year, If Available

PROGRAMS NOT IMPACTED

- Family and Children's Medicaid
- Adult Medicaid
- Title IV-E Foster Care and Adoption Assistance
- Child Support Enforcement

BLOCK GRANTS AFFECTED

- Temporary Assistance to Needy Families (TANF)
- Social Services Block Grant (SSBG)
- Child Care Development Fund (CCDF)
- Low Income Home Energy Assistance Program (LIHEAP)
**TANF BLOCK GRANT FUNDS**
- Investigation of Child Abuse and Neglect
- In-Home Child Protective Services
- Foster Care Services
- Adoption Services
- Loss of Funds - $120,000 Monthly

Sept. 2013 - Investigations/Assessments - 89 new; Children in Foster Care - 113

**SOCIAL SERVICES BLOCK GRANT FUNDS**
- Adult Protective Services
  + Investigation of abuse, neglect and exploitation
  - Guardianship Services
  - In Home Services
  - Child Protective Services
  - Loss of Funds - $192,000 Monthly

**CHILD CARE DEVELOPMENT FUNDS**
- Impact - Loss of Child Care for over 551 children
- Reassignment of Eligible Children (45) to Funding thru Smart Start
- Child Care Terminated October 18th
- Loss of $205,000 Monthly

**LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**
- Help families below 130-150% of Poverty
- State has Sufficient Funds Carried Over from Prior Fiscal Year
- No Immediate Impact
WORK FIRST FAMILY ASSISTANCE

- Cash Assistance Funded by TANF Block Grant
- Payments have been made for October 2013
- State Unable to Make any Work First Family Assistance payments in November 2013
  Impact 184 Families

FOOD AND NUTRITION SERVICES

- Provides Food Assistance
- Serves Over 13,500 Individuals in County
- Over $1,300,000 Monthly
- No Funding for November

CRITICAL SERVICES FOR VULNERABLE CHILDREN AND ADULTS AT RISK

- Continue Provision of –
  + Investigation of Abuse and Neglect for Children and Adults
  + Foster Care
  + In-Home Protective Case Management Services
  + Guardianship Services
  + Medication Management

ACTIONS BY DEPARTMENT OF SOCIAL SERVICES

- Not filling Eight Vacancies During Shutdown - Decreased Level of Services
- Reassignment of Staff to Reimbursable Programs
- Eliminate Non-Mandated Travel
**Actions by Department of Social Services**

- Suspend Child Care Funding
- Maximize Funding Thru Smart Start
- Charge Allowable Activities to Maintenance of Effort

**Other Issues**

- No assurance of replacement of Federal Funds
- No State Funds to Replace Federal Funding
- State Worker for Services to the Blind Furloughed (Oct.8)
- Information Contradictory and Changing Daily
- Resolution on Federal Level will not Result in Immediate State and County Resolution

**Further Updates**

- As Information is Received we will Share with County Manager and Assistant County Manager

**Questions???