HENDERSON COUNTY HISTORIC COURTHOUSE
AUDIO/VISUAL PROJECT

Scope of Work
The scope of work for Audio/Visual project in the Henderson County Historic Courthouse includes the following:

1. Multimedia Display System for Boardroom
2. Television Broadcast and Recording Systems for Community Access to Boardroom
3. Sound Reinforcement and Assistive Listening Systems for the Boardroom

Public Bid
Public bids were received and opened for the Audio Visual Project on December 27, 2007. Only one bid was submitted, by H&M Constructors of Asheville. After discussions with administrative staff, it is recommended that the county enter into contract with H&M Constructors.

Contract Amount

<table>
<thead>
<tr>
<th>Bid Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Bid</td>
<td>$183,078.00</td>
</tr>
<tr>
<td>Alternate #1</td>
<td>7,629.00</td>
</tr>
<tr>
<td>Total</td>
<td>$190,707.00</td>
</tr>
</tbody>
</table>

Contract Time
Seventy-five Calendar Days. If contract is executed on January 8, 2008, the completion date would be March 23, 2008.
HENDERSON COUNTY HISTORIC COURTHOUSE
AUDIOWVISUAL PROJECT

FORM OF SINGLE PRIME CONTRACT PROPOSAL

PROPOSAL SUBMITTED BY: L & H Constructors

ADDRESS: 127 Devotion Road

Asheville, NC 28803

TELEPHONE NO.: 1-828-236-2145

BIDDING AS SINGLE PRIME CONTRACTOR

TO: County Manager
Henderson County

The Undersigned, having examined, compared, and familiarized himself with the Invitation to Bid, the Instructions to Bidders, the Supplementary Instructions to Bidders, and the Contract Documents as prepared by Antune Architects, P.L.C., and having examined the site of the Work and familiarized himself with all conditions and requirements pertaining thereto, hereby proposes to furnish all materials, labor, equipment, services, and transportation necessary to complete the work in accordance with the Contract Documents for the Project outlined:

HENDERSON COUNTY
HISTORIC COURTHOUSE
AUDIOWVISUAL PROJECT
HENDERSONVILLE, NORTH CAROLINA

for the sum(s) of:

BASE BID: SINGLE PRIME GENERAL CONTRACT

One hundred eighty-three thousand seven hundred sixty-one & 00/100

Dollars ($183,761.00)

Which may be adjusted by the award's acceptance of any or all of the below listed alternate proposals.

ALTERNATE NO. 1: OPTIONAL EQUIPMENT (SEE SECTION 01230 - ALTERNATES)

Seven thousand six hundred seventy-five & 00/100

Dollars ($7,675.00)

Addendum 7/2
06/06-1-R
Dated December 20, 2007
Audio and Video Systems Summary
Henderson County Courthouse

<table>
<thead>
<tr>
<th>Quantity Total</th>
<th>System Total</th>
<th>Video System</th>
<th>Audio System</th>
<th>Control</th>
<th>Presentation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Total: $12,345.67

Notes to Bidders:

- Final bids and instructions are due by 2:00 PM on December 22, 2007.
HISTORIC COURTHOUSE REHABILITATION
BUDGETARY STATUS REPORT
JANUARY 7, 2008

<table>
<thead>
<tr>
<th>Revenues:</th>
<th>Budget</th>
<th>Actual to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$10,190,000</td>
<td></td>
</tr>
<tr>
<td>Loan proceeds</td>
<td></td>
<td>$10,189,914</td>
</tr>
<tr>
<td>Interest earned</td>
<td></td>
<td>1,243,981</td>
</tr>
<tr>
<td>Sales tax refund</td>
<td></td>
<td>63,267</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$11,497,162</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Including Audio/Visual, Hardscape, Planting/Outside Furniture, Exterior Lighting and Telephone System):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional svcs</td>
<td>$493,000</td>
<td>$495,490</td>
</tr>
<tr>
<td>Architect fees</td>
<td>800,000</td>
<td>792,927</td>
</tr>
<tr>
<td>Construction</td>
<td>8,697,000</td>
<td>8,682,498</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>200,000</td>
<td>196,284</td>
</tr>
<tr>
<td>Total</td>
<td>$10,190,000</td>
<td>$10,167,199</td>
</tr>
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</table>
HISTORIC COURTHOUSE REHABILITATION
OTHER PROJECT COSTS

Other project costs:

Audio/Visual $190,707 (bid)
Hardscape 162,625 (est.)
Planting/outside furniture 35,000 (est.)
Exterior front lighting 25,000 (est.)
Telephone system 60,000 (est.)

Total $473,332
FORM OF SINGLE PRIME CONTRACT PROPOSAL

PROPOSAL SUBMITTED BY  
H+M CONSTRUCTION

ADDRESS  
1827 Deaverview Rd.
Asheville, NC

TELEPHONE NO.  
(828) 225-6387

BIDDING AS SINGLE PRIME CONTRACTOR

TO: County Manager  
Henderson County

The Undersigned, having examined, compared, and familiarized himself with the Invitation to Bid, the Instructions to Bidders, the Supplementary Instructions to Bidders, and the Contract Documents as prepared by Amelone Architects, PLLC., and having examined the site of the Work and familiarized himself with all conditions and requirements pertaining thereto, hereby proposes to furnish all material, labor, equipment, services, and transportation necessary to complete the work in accordance with the Contract Documents for the Project entitled:

HENDERSON COUNTY  
HISTORIC COURTHOUSE LANDSCAPE PROJECT  
HENDERSONVILLE, NORTH CAROLINA

for the sum(s) of:

BASE BID: SINGLE PRIME GENERAL CONTRACT

ONE HUNDRED SEVENTY ONE THOUSAND
THREE HUNDRED DOLLARS ($171,300.00)

which may be adjusted by the owner's acceptance of any or all of the below listed alternate proposals.

Alternate No. 1 - Provide stamped colored concrete (see Section 01030 - Alternates)  
ADD Dollars $ 30,400.00

ALT # 2. -  
Benches, Trees,  
Caulks, Planters  
ADD $25,500.00

The undersigned further proposes to undertake work on the Date of Commencement as established in the Agreement and shall achieve Substantial Completion of the entire Work within not more than Ninety (90) calendar days.

The undersigned agrees, that if awarded the contract, to bring the entire Work to Substantial Completion within the time as shown in the Contractor's Form of Proposal from Date of Commencement as established in the Notice to Proceed and that this time period takes into consideration such factors including but not limited to the time required to obtain permits, mobilize and the time required to complete the work under weather conditions normal for the time of year during which the work will be performed.

$400 PER BOLLARD CAP ALLOWANCE

00400-1
### Cost Breakdown

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development, Grading and Steward</td>
<td>6071</td>
</tr>
<tr>
<td>Aluminum Rods</td>
<td>1022</td>
</tr>
<tr>
<td>Concrete Walls &amp; F</td>
<td>48570</td>
</tr>
<tr>
<td>Pavers &amp;</td>
<td>66300</td>
</tr>
<tr>
<td>Stone Veneer</td>
<td>6257</td>
</tr>
<tr>
<td>General Conditions</td>
<td>3800</td>
</tr>
<tr>
<td>Labor &amp; Equipment</td>
<td>5900</td>
</tr>
<tr>
<td>Profit and Overhead @ 10%</td>
<td>5572</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5471300.30</td>
</tr>
</tbody>
</table>
PRODUCT DESCRIPTION: Customizable Fire Package

LUMINAIRE: CP-5015-CH-508
ARM COMPLIANCE: APP. MOUNT
ARM STYLE: N/A
SIGN: N/A
BASE & POST: O/WHITE AND #12-600108-44A
COLOR: BLACK-TEXTURED
HEIGHT: 144
BALLAST: COMPACT FLUORESCENT CF
WATTS: 30
VOLTAGE: 120V
TYPE: TYPE II

Niland Company
Henderson County

STATE OF THE EMPLOYEE HEALTH BENEFITS PLAN:

AN UPDATE

1/1/2008

Approach to Achieving Goal

- Plan design change
- Implementation of "Wellness Matters"
  - Health Risk Assessments
  - Wellness Clinic
  - Wellness Committee

Health Benefit Costs
Where We Were

- FY 06-07 - Projected 10.5% increase / Actual: 12% increase
- FY 07-08 - Projected 16% increase if no change
- FY 07-08 - GOAL: NO MORE THAN 8% INCREASE

THE FIRST FIVE MONTHS
Health Plan Costs
(July through November)

- 13% decrease in health plan costs compared to projected 07-08 costs goal
- 8% decrease in health plan costs compared to actual FY 06-07

*4/18/07 PROJECTIONS

HAND-OUT
"E"
**Cost Difference Based On First 5 Months**

- Difference in projected vs. actual health benefit costs: ($372,746)
- First 5 months cost of "Wellness Matters" Program: $82,223
- Reduction in health benefit costs for first 5 Months: ($290,523)

**WELLNESS MATTERS**

- TOTAL PATIENTS SEEN FOR 1ST FIVE MONTHS: 964
- TOTAL % OF EMPLOYEES COMPLETING HEALTH RISK ASSESSMENTS: 86%

**Cost Difference Attributed to Plan Design Changes**

- Actual health benefit cost difference: ($390,523)
- Cost difference attributed to plan design change: $100,304
- Actual health benefit cost difference not attributed to plan design change: ($84,219)

**WELLNESS MATTERS**

**Projected Office Visit Savings**

For 964 patients seen at Wellness Clinic

<table>
<thead>
<tr>
<th></th>
<th>Average cost for office visit</th>
<th>First 5 months</th>
</tr>
</thead>
<tbody>
<tr>
<td>WELLNESS CLINIC</td>
<td>$85.30</td>
<td>$82,223</td>
</tr>
<tr>
<td>TRADITIONAL</td>
<td>$120*</td>
<td>$115,680</td>
</tr>
<tr>
<td><strong>Cost avoidance</strong></td>
<td></td>
<td>($33,457)</td>
</tr>
</tbody>
</table>

*Per LivingWell Literature
Health Plan Costs Summary
(for the first 5 months)

- Exceeded initial goal of limiting costs to an 8% increase
- Actual health plan costs are currently 13% lower than projected!
- Actual health plan costs indicate a reduction of 8% compared to last FY!

Henderson County

STATE OF THE EMPLOYEE HEALTH BENEFITS PLAN:

AN UPDATE

1/7/2008
Gary Tweed

From: "Alan Antoine" <alan@antoinearchitects.com>
To: "Gary T. Tweed" <GTweed0605@aol.com>
Sent: Friday, January 04, 2008 11:00 AM
Subject: Fw: HCCH Hardscapes revision

Gary,
Please see attached breakdown form Hank.
Alan

----- Original Message ----- 
From: Hank Richey
To: AIA alan antoine (E-mail)
Cc: Bill Refenes
Sent: Friday, January 04, 2008 9:53 AM
Subject: HCCH Hardscapes revision

HENDERSON COUNTY HISTORIC COURTHOUSE HARDSCAPES REVISION OF 1/4/08

Original Bid Amount ......................................................................................... $171,300.00

Delete Concrete sidewalk Demolition and partial grading on North and South side ----- (4,600.00)
Adding back paver brick to be installed over existing concrete walkways

Add for additional Decorative fencing (L. back to building along North Wall) --------------- + 2,800.00

Net deduction for Concrete materials for sidewalks ............................................... (3,500.00)

Delete two stone bollards on North side .................................................................... (1,800.00)

Add for Handrails at (3) level steps on Northside from Entry Deck at door # 030 to
upper level stone wall connecting to sidewalk ......................................................... + 1,800.00

Delete concrete walks on West side from 1st Avenue around existing tree to new
parking area ........................................................................................................... (3,375.00)

Revised quotation .................................................................................................. $162,625.00

(To be completed within (75) calendar days after written notification)

Note:

1. This quote also includes new flagpole installed, revisions to front stone wall concerning
   partial demolition and restoration to match offset on South end of wall, Northside step
   revision to (3) levels from Entry plaza to top of existing stone wall, and all metal guardrails
   installed on both North and South sides on top of existing stone walls

2. Alternate #1 - Add stamped colored concrete ------------------------------------------- (omitted from consideration)

3. Alternate #2 - Add for Specified Benches, Trash Containers,
      Planters, and window boxes -------------------------------------------------------- + $25,500.00

4. Allowance - $400.00 per Bollard Cap

1/4/2008
KEY NOTES:

1. AV FLOOR BOX. PROVIDE POWER AND DATA AT EACH LOCATION. REFERENCE AV4.0 FOR ADDITIONAL DETAILS INCLUDING CONDUIT SIZE AND ROUTING.

2. PROVIDE (1) SINGLE GANG BACK BOX 3" BELOW TOP OF RAILING FOR LOW VOLTAGE SCREEN CONTROL. PROVIDE .75" C TO STUDIO VIDEO EQUIPMENT ROOM.

3. PROVIDE (1) TWO GANG 2.5" DEEP BACK BOX AT OUTLET HEIGHT FOR PORTABLE AUDIO MIXING CONSOLE. PROVIDE (2) .75" C TO STUDIO VIDEO EQUIPMENT ROOM.

4. PROVIDE 0.75" CONDUIT FROM LEFT SIDE OF PROJECTION ENCLOSURE TO TYPE SC BOX.

5. PROVIDE 4" DIAMETER PASS THROUGH WITH THREADED CAPS 6" OFF FOR PORTABLE AUDIO MIXING CONSOLE.

6. TERMINATION LOCATION FOR ALL AV CONDUIT TO STUDIO VIDEO EQUIPMENT ROOM.

7. PROVIDE (1) 3" C TO COMMUNITY TELEVISION NETWORK FEED FOR FIBER CONNECTION. PROVIDE (2) 2" C TO AFC IN BOARDROOM.

NOTES:

1. POWER OUTLETS ARE SHOWN FOR REFERENCE ONLY. ELECTRICAL SYSTEM DESIGN PROVIDED BY ELECTRICAL ENGINEER. ALL AV OUTLETS SHOULD BE ROUTED TO A DEDICATED ELECTRICAL PANEL. HOMERUN ALL NEUTRAL AND GROUND WIRES.

2. PROVIDE 0.75" FROM BLACKOUT SHADES TO STUDIO VIDEO EQUIPMENT ROOM FOR AV SYSTEM CONTROL.
KEY NOTES:

1. PROVIDE (1) 0.75" C TO STUDIO VIDEO EQUIPMENT ROOM.

2. PROVIDE (1) TWO GANG 2.5" DEEP BACK BOX FOR PROJECTOR CONNECTIONS. PROVIDE (2) 0.75" C TO STUDIO VIDEO EQUIPMENT ROOM.

3. PROVIDE (1) TWO GANG 2.5" DEEP BACK BOX FOR ROBOTIC BROADCAST CAMERA 6" BELOW TOP OF BALCONY RAIL. PROVIDE (1) 0.75" C TO STUDIO VIDEO EQUIPMENT ROOM.

4. PROVIDE (1) TWO GANG 2.5" DEEP BACK BOX FOR BROADCAST CAMERA 84" AFF. PROVIDE (1) 0.75" C TO STUDIO VIDEO EQUIPMENT ROOM.

5. PROVIDE (1) 1-GANG 2.5" DEEP BACK BOX FOR LCD PROJECTOR 84" AFF. PROVIDE (1) 0.75" C TO STUDIO VIDEO EQUIPMENT ROOM.

NOTES:

1. PROVIDE 0.75" C FROM BLACKOUT SHUTTERS TO STUDIO VIDEO EQUIPMENT ROOM FOR AV SYSTEM CONTROL.