**PUBLIC INPUT SIGN UP SHEET**

PUBLIC INPUT SHALL BE LIMITED TO THREE (3) MINUTES PER PERSON.

**EACH PERSON SHOULD:**
(1) STATE YOUR NAME
(2) IN WHAT AREA OF THE COUNTY YOU LIVE
(3) SPEAK IN A CLEAR AND COURTEOUS MANNER.

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Issue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Josh Myers</td>
<td>1916 McKinney Rd</td>
<td>Pitbull</td>
</tr>
<tr>
<td>Melissa Myers</td>
<td>4855 Asheville Hwy</td>
<td>Pitbulls</td>
</tr>
<tr>
<td>Peggy Vaughn</td>
<td>115 N. Amble Ln. Ft.</td>
<td>&quot;</td>
</tr>
<tr>
<td>Jennifer Bonney</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Git rid of Pit Bles

1. Josie McCapre
2. Becca Miller
3. Missie Myers
4. Josh
5. Audrey Pace
6. Margie West
7. Dennis Lookard
8. Natasha Lowe
9. Curt Lowe
10. Rebecca Barwick
11. Brandon Ballard
12. Navel Paterson
13. Nina Ashley
14. Jane
15. Jim Meyers
16. Paul Cinn. Whitmire
17. David Whitmire
18. Ron Angs
19. Wayne Lance
20. Deanna Zilari

CC: BDC
Steve
Selena
git rid of pit bles

1. Lisa Jacobs
2. Maury Wilson
3. Jennifer Bonney
4. Virginia Hobbs
REQUEST FOR BOARD ACTION

HENDERSON COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: 1 December 2008

SUBJECT: Possible offer of incentives -- Project Arp II

SUMMARY OF REQUEST:

This proposed project is for expansion of an existing industry, WilsonArt. Under this proposal, the company would invest $1,194,000 in equipment, and create 15-20 new jobs, adding to the total of 686 currently employed.

Under your incentives guidelines, incentives would be a maximum of $3,861.40 per year, for up to 7 years.

This project decision will be made by corporate headquarters by mid-December 2008. Any award you make is subject to a public hearing, scheduled for your 5 January 2009 meeting, at 7:00 p.m.

County staff will present further information on this matter.

BOARD ACTION REQUESTED:

Consideration of grant of incentives.

If the Board is so inclined, the following motion is suggested:

I move that the Board offer economic incentives to WilsonArt for the proposed project, in the amount of $_______ per year for ______ years, subject to public hearing on 5 January 2009, at 7:00 p.m.
Henderson County Sheriff’s Office

Vehicle Replacement Request
# Crime Rate*

<table>
<thead>
<tr>
<th>Henderson County 2006</th>
<th>Henderson County 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Crime up +1.5%</td>
<td>Property Crime down -9.7%</td>
</tr>
<tr>
<td>Violent Crime down -0.8%</td>
<td>Violent Crime down -35.5%</td>
</tr>
<tr>
<td>Overall Crime up +1.4%</td>
<td>Overall Crime down -11.5%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NC 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Crime down -0.2%</td>
</tr>
<tr>
<td>Violent Crime down -0.7%</td>
</tr>
<tr>
<td>Overall Crime up +0.1%</td>
</tr>
</tbody>
</table>

*SBI 2006 & 2007 Crime Summary
http://sbi2.jus.state.nc.us/crp/public/Default.htm
Henderson County
Officers per 1,000

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.7</td>
<td>1.6</td>
<td>1.5</td>
<td></td>
</tr>
</tbody>
</table>

Sheriff Office Calls for service

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>54,456</td>
<td>60,091</td>
<td>91,892</td>
<td></td>
</tr>
</tbody>
</table>

2007 NC Police Average = 2.5
NC Sheriff Average = 1.6

*SBI 2006 & 2007 Crime Summary
http://sb12.jus.state.nc.us/crp/public/Default.htm
6 Vehicles requested

• 14 Replacement vehicles patrol cars on hold since 1 Jul 08
• 6-7 month average to pull old equipment, order replacement vehicles, reinstall equipment and to place on patrol
• Jun – July 08 if ordered today
• Mileage provided at last County Commissioner's meeting was calculated to Dec 07, not Jun-Jul 08
2007 Patrol Vehicle Mileage and projections
Online For 15 months (M)

<table>
<thead>
<tr>
<th>Veh #</th>
<th>Current</th>
<th>Jul 09</th>
<th>Apr 10</th>
</tr>
</thead>
<tbody>
<tr>
<td>SH 263</td>
<td>41,737</td>
<td>61,214</td>
<td>86,256</td>
</tr>
<tr>
<td>SH 269</td>
<td>49,627</td>
<td>72,786</td>
<td>102,562</td>
</tr>
<tr>
<td>SH 270</td>
<td>45,712</td>
<td>67,044</td>
<td>94,471</td>
</tr>
<tr>
<td>SH 272</td>
<td>50,890</td>
<td>74,638</td>
<td>105,171</td>
</tr>
<tr>
<td>SH 282</td>
<td>50,170</td>
<td>73,582</td>
<td>103,683</td>
</tr>
<tr>
<td>SH 291</td>
<td>39,609</td>
<td>58,093</td>
<td>81,858</td>
</tr>
</tbody>
</table>
Some ramifications of not replacing on schedule:

- Builds in long-term structural cost deficit
- Officer safety issues
- Higher maintenance costs are passed on with our budget – We will have to cut services/programs to pay
- Field based reporting (reports to CID, public, SBI & FBI much faster. Full implementation reduces workload on records)
- GPS (Faster response times, fuel savings, etc.)
- Must be digital radio compliant by 2013. This will disrupt replacement of older radios (Both radios & vehicles will still have to be replaced). Prepare for sticker shock in a few years
Ramifications, continued:

- We will be unable to project near-future repair, maintenance costs (09 budget & beyond)
- Stalls further MDT’s (Burden on 911 Center)
- Greatly disrupts truck & SUV reduction schedule (47 in late 06, now 21). Further reductions are needed
- Could take many years to correct: If vehicles are zeroed out it only forces to ask for more later which is unlikely to be granted
- Reduction of services to public:
  - Inmate work crews, etc.